



CITY OF POMONA COUNCIL REPORT

March 17, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Meg McWade, Public Works Director

SUBJECT: RESOLUTION AMENDING THE FY 2024-25 OPERATING BUDGET AND CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$200,000 OF YOUTH COMMITMENT FUNDING TO “PARK IMPROVEMENTS – SPORT COURT RESURFACING AND RESTRIPIING CITYWIDE”

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2025-40 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2024-25 OPERATING AND CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGETS BY UNAPPROPRIATING \$200,000 OF GENERAL FUND YOUTH COMMITMENT FUNDING AND APPROPRIATING THIS \$200,000 OF GENERAL FUND YOUTH COMMITMENT FUNDING TO “PARK IMPROVEMENTS – SPORT COURT RESURFACING AND RESTRIPIING CITYWIDE,” PROJECT NO. 428-2590-XXXXX-71069

EXECUTIVE SUMMARY:

Adopting the Resolution (Attachment No. 1) will appropriate \$200,000 of available Youth Commitment Funding to, “Park Improvements – Sport Court Resurfacing and Restriping Citywide,” Project No. 428-2590-XXXXX-71069 (Project) for the resurfacing of 13 basketball courts and one tennis court.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or

proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

There is sufficient departmental expense savings and activity program supplies savings to appropriate to the Project. The Project will be fully funded to provide for the resurfacing and restriping of 13 basketball courts and one tennis court.

Category	“Park Improvements – Sport Court Resurfacing and Restriping Citywide” Project No. 428-2590-XXXXX-71069
Beginning Budget	\$125,000
Appropriation of General Fund/Youth Commitment Fund (101-4191-52350-00000) Dept. Expense Savings	\$153,218
Appropriation of General Fund/Youth Commitment Fund (101-4191-52620-00000) Activity Program Supplies Savings	\$46,782
Revised Budget	\$325,000
Expenditures/Encumbrances (as of February 26, 2025)	(\$124,560)
Available Budget Remaining	\$200,440

PREVIOUS RELATED ACTION:

On October 16, 2023, City Council adopted Resolution No. 2023-07, creating the Project and appropriating \$95,000 of General Fund Youth Commitment Funding to “Park Improvements – Sport Court Resurfacing and Restriping,” Project No. 428-2590-XXXXX-71069.

On March 18, 2024, City Council adopted Resolution No. 2024-38 – amending the FY 2023-24 CIP and Operating budgets by appropriating \$30,000 of General Fund Hourly and Gas and Electricity Savings to “Park Improvements – Sport Court Resurfacing and Restriping,” Project No. 428-2590-XXXXX-71069.

On June 3, 2024, City Council adopted Resolution No. 2024-85 adopting the FY 2024-25 CIP Budget which included a revision to the description for this project and a change of the project title to “Park Improvements – Sport Court Resurfacing and Restriping Citywide.”

DISCUSSION:

Staff released bid 2024-29 that was due on May 23, 2024 to provide for the resurfacing of 13 basketball courts and one tennis court at Centennial Park, Memorial Park, Cesar Chavez Park, Willie White Park, Westmont Park, Washington Park, Powers Park, Palomares Park, Ganesha Park, Garfield Park, Kiwanis Park and Kennedy Park as part of the Project. At the time the bid

closed, there was not sufficient funding to move forward. However, the Community Services Department identified \$200,000 in savings in both the Departmental Expense and Activity Program Supplies within the Youth Commitment Fund to appropriate toward this Project. In addition, the lowest responsive, responsible bidder, First Serve Productions, Inc. agreed to honor their bid price from May 2024. Therefore, with the appropriation of the Youth Commitment Fund savings, the resurfacing of 13 basketball courts and one tennis court can move forward. Previously, the Project funded the resurfacing of the tennis courts at Palomares Park and converted these into Pickleball Courts.

COUNCIL PRIORITIES & GOALS:

This item supports Priority 4 Safe and Clean Community: Invest in public safety, community programming, and maintenance of properties and infrastructure to ensure residents, businesses, visitors, and employees feel safe, neighborhoods reflect the beauty of Pomona, and the community feels a sense of pride and ownership of the City.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2025-40