

RESOLUTION NO. 2024-76

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW CIP PROJECT, “SKATE PARK AT KENNEDY PARK,” PROJECT NO. 428-2590-XXXXX-71102 AND AMENDING THE FY 2023-24 OPERATING BUDGET BY UNAPPROPRIATING \$155,000 OF GENERAL FUND HOURLY AND FURNITURE AND EQUIPMENT SAVINGS FROM CUSTODIAL SERVICES AND AFTERSCHOOL RECREATION (YOUTH), AND APPROPRIATING THIS \$155,000 TO THE NEW PROJECT

WHEREAS, as recommended by the Parks and Recreation Commission, the City Council desires to add a skate park at John F. Kennedy Park (Kennedy Park); and

WHEREAS, the City Council desires to amend the FY 2023-24 CIP Budget and FY 2023-24 Operating Budget by creating a new CIP project, “Skate Park at Kennedy Park,” Project No. 428-2590-XXXXX-XXXXX and appropriating \$155,000 of General Fund to the Project.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. The City Council amends the FY 2023-24 CIP Budget by creating a new CIP project, “Skate Park at Kennedy Park,” Project No. 428-2590-XXXXX-71102.

SECTION 2. The City Council amends the FY 2023-24 Operating Budget by unappropriating \$40,000 from 101-4110-51040-00000, \$90,000 from 101-4112-51040-00000, and \$25,000 from 101-4112-66180-00000, and amends the FY 2023-24 CIP Budget by appropriating this \$155,000 of available General Funds (hourly and furniture and equipment savings from Custodial Services and After School Recreation (101-4112-89987-71102, 101-2590-89987-71102, 428-2590-66196-71102, 428-2590-80701-71102)) to “Skate Park at Kennedy Park,” Project No. 428-2590-XXXXX-71102.

SECTION 3. The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 3rd day of June 2024.

CITY OF POMONA:

Tim Sandoval
Mayor

APPROVED AS TO FORM:

Sonia Carvalho
City Attorney

ATTEST:

Rosalia A. Butler, MMC
City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on June 3, 2024 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Rosalia A. Butler, MMC
City Clerk