

RESOLUTION NO. 2026-24**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2025-26 OPERATING BUDGET,**

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure;

WHEREAS, the City routinely adjusts fiscal year revenue estimates and appropriations throughout the fiscal year;

WHEREAS, the City Council adopted the FY 2025-26 Operating Budget, Housing Authority Budget, and the Five-Year Capital Improvement Program on June 2, 2025 and all appropriations for departments or major organizational units within the General Fund and all operating funds were approved;

WHEREAS, the City Council approved amendments to the fiscal year 2025-26 General Fund Operating budget on September 08, 2025, November 17, 2025, and January 5, 2026, that impacted the General Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the Fiscal Year 2025-2026 Mid-Year General Fund Fiscal Review has hereby been received and reviewed by the City Council.

SECTION 2. That the City Council amends the Fiscal Year 2025-2026 City Operating Budget for the purpose of accurately reflecting estimated revenues and appropriations as follows:

General Fund	Revenue Estimate	Appropriation
Administrative Administration Cost Adjustment for Proposition 47 Grant		<i>(\$185,000)</i>
<i>FD101 CC1101 SC392</i>		
Total General Fund Revenue Estimates/Appropriations	\$0	<i>(\$185,000)</i>
Non General Funds	Revenue Estimate	Appropriation Changes
City's Pomona Energy Choice Fund Clean up for 1st Quarter Action		<i>\$418,088</i>
<i>FD551 CC8201 SC299</i>		
Total Non General Fund Revenue Estimates/Appropriations	\$0	<i>\$418,088</i>
Total Revenue Estimates/Appropriations	\$0	<i>\$233,088</i>

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 16th DAY OF MARCH, 2026

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the ___ day of March, 2026 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia A. Butler, City Clerk

