



CITY OF
POMONA, CA

Attachment No. 2

Pavement Management Program Item

WHAT IS A Pavement Management Program (PMP)?

- Asset management tool for assessing pavement conditions and planning maintenance.
- 2025 PMP will evaluate arterial, collector, local streets, and alleys across the network.
- Provides the Pavement Condition Index or PCI
- Recommends maintenance and rehabilitation strategies
- Supports long-term, cost-effective planning
- Ensures eligibility for Proposition C funding if updated every three years
 - Would not be eligible for STP funding (updates required every two years)

Award of Contract for Pavement Management Program Consultant

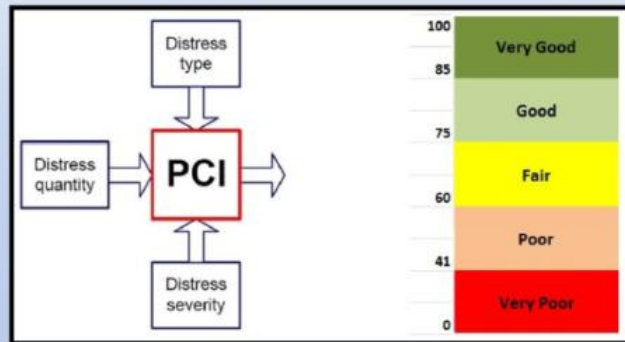
- July 28, 2025 Request for Proposals
 - 953 firms notified
 - 48 firms downloaded RFP
 - 3 firms responded
- Review Committee selected ICC-IMS
- Recommend Award for a not-to-exceed amount of \$143,198:

Rank	Firm
1	ICC-IMS
2	Tiger Eye Engineering, LLC
3	Bucknam Infrastructure Group, Inc.

Citywide Pavement Condition

Pavement Condition Index (PCI) Qualitative Scale

- The PCI is a condition rating that ranges from 0 to 100
- Citywide Weighted Average PCI =
Pavement section PCI multiplied by its
area / by the total area of the network



Treatments

Pavement Condition (PCI)	Method of Rehab	Cost per Lane Mile	Treatment Frequency (Years)
86-100	None	\$0	0
76-85	Slurry Seal	\$190,100	5-7
61-75	Cape Seal	\$211,000	5-10
41-60	Thin Overlay	\$253,400	7-15
21-40	Thick Overlay	\$269,300	15-20
0-20	Reconstruction	\$631,100	20-25

PCI Condition – Ratings and Examples

100 PCI (New)



83 PCI



70 PCI



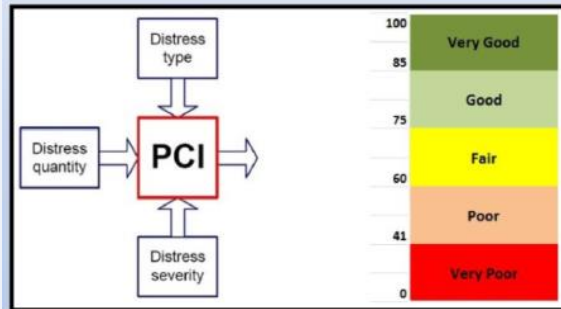
50 PCI



25 PCI



10 PCI (Failed)



2022 PMP Results

Pomona Street Mileage

Rank	Mileage	SF	Weighted PCI 2022	W. PCI 2019	W. PCI 2016	W. PCI 2013
Arterials	130.4	27,149,631	74.5	72.5	68.4	67.7
Local	219.9	41,561,214	63.9	65.4	61.8	63.6
Citywide	350.3	68,710,845	68.1	68.1	64.5	65.3

Pomona Pavement Management Program

- Pavement studies performed in 2008, 2012, 2016, 2019 & 2022
- 68,710,845 SF of pavement throughout City
- Weighted Citywide PCI = 68.1 (was 68.1 in 2019 and 64.5 in 2016)
- Citywide network – 350.3 section miles, includes:
 - 130 section miles of Arterials/Collectors;
 - 220 section miles of Locals; and
 - 3,526 total pavement sections

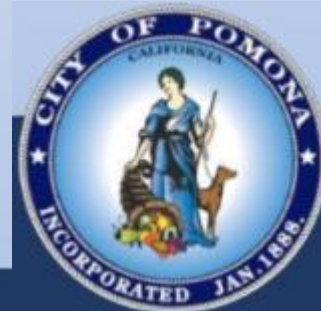
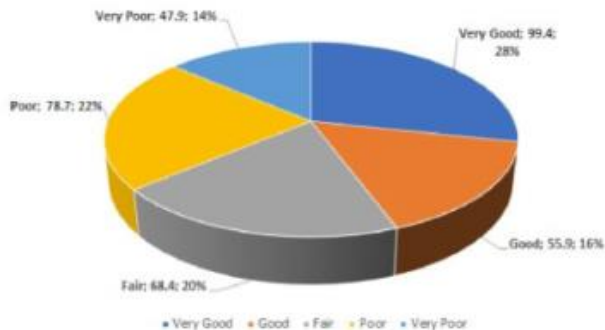
2022 PMP Results

Citywide Pavement Condition

Over 44% of all streets are in Very Good to Good Condition

Condition	PCI Range	Arterial	% of Arterials	Local	% of Locals	Total	% of Network
Very Good	86-100	54.9	42%	44.5	20%	99.4	28%
Good	75-85	19.1	15%	36.9	17%	55.9	16%
Fair	60-74	22.9	18%	45.5	21%	68.4	20%
Poor	41-59	22.4	17%	56.3	26%	78.7	22%
Very Poor	0-40	11.1	9%	36.8	17%	47.9	14%
		130.4		219.9		350.3	

PCI Distribution - All Streets (by section mi.)



2022 PMP Update Results (Construction Only)

- **Average PCI = 68.1** (Fair condition)
 - To maintain PCI at 68.1: \$15.2M/year needed (\$16.6M grown for CPI)
 - To improve PCI to 72.1: \$18.2M/year needed (\$20.5 M grown for CPI)
 - Approximately \$8M available annually based on FY 26 Budget
- Funding gap leads to accelerating deterioration and higher future costs.

Current Annual Investment	Plan Year	PCI	Slurry/Cape Seal	Overlay / Recon	Total \$	Deferred Maint.
	Current	68.1				
	2023-24	69.3	\$250,000	\$6,850,000	\$7,100,000	\$129,793,600
	2024-25	67.3	\$250,000	\$6,850,000	\$7,100,000	\$147,102,100
	2025-26	65.2	\$250,000	\$6,850,000	\$7,100,000	\$170,718,800
	2026-27	62.9	\$250,000	\$6,850,000	\$7,100,000	\$200,877,800
	2027-28	60.5	\$250,000	\$6,850,000	\$7,100,000	\$237,268,200
			\$1,250,000	\$34,250,000	\$35,500,000	
Maintain PCI	Plan Year	PCI	Slurry/Cape Seal	Overlay / Recon	Total \$	Deferred Maint.
	Current	68.1				
	2023-24	71.0	\$250,000	\$14,950,000	\$15,200,000	\$121,693,200
	2024-25	70.6	\$250,000	\$14,950,000	\$15,200,000	\$130,401,400
	2025-26	69.8	\$250,000	\$14,950,000	\$15,200,000	\$142,929,800
	2026-27	68.9	\$250,000	\$14,950,000	\$15,200,000	\$160,807,300
	2027-28	68.0	\$250,000	\$14,950,000	\$15,200,000	\$185,503,500
			\$1,250,000	\$74,750,000	\$76,000,000	
Improve PCI	Plan Year	PCI	Slurry/Cape Seal	Overlay / Recon	Total \$	Deferred Maint.
	Current	68.1				
	2023-24	71.8	\$500,000	\$18,250,000	\$18,750,000	\$118,144,700
	2024-25	71.9	\$500,000	\$18,250,000	\$18,750,000	\$122,954,200
	2025-26	72.1	\$500,000	\$18,250,000	\$18,750,000	\$131,414,100
	2026-27	72.3	\$550,000	\$18,200,000	\$18,750,000	\$145,164,100
	2027-28	72.1	\$600,000	\$18,150,000	\$18,750,000	\$165,268,700
			\$2,650,000	\$91,100,000	\$93,750,000	

Road Construction – Annual Funding Sources – FY 26

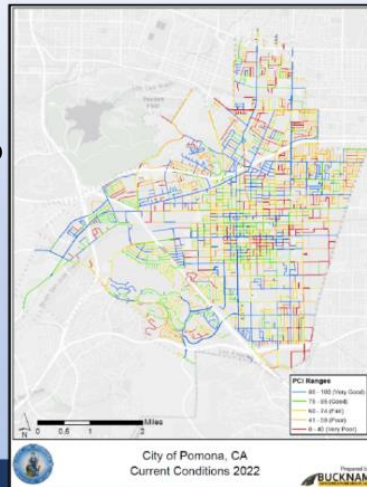
Fund	Description	Estimated Revenues	Operations Budget	Operations Use	Available for CIP
Measure R (F128)	LA County 1/2 cent sales tax approved in 2008 for Transportation Improvements	2,632,380	2,797,011	Admin, Street Maint, Graffiti, Traffic Paint & Sign, Traffic Signal & Street Lighting Maint, Landscaped Median Maint, Street Tree Maint, ROW Clean Ups	(164,631)
Measure M (F138)	LA County 1/2 cent sales tax approved in 2016 for traffic, street and sidewalk repairs etc.	2,964,868	2,279,912	Admin, Street Maint, Graffiti, Traffic Paint & Sign, Traffic Signal & Street Lighting Maint, Landscaped Median Maint, Street Tree Maint, ROW Clean Ups	684,956
Prop A (F216)	LA County 1/2 cent sales tax used for transit or transit related projects.	4,073,290	3,917,531	PVTA, Bus Shelter Maintenance, Transit Center Maintenance and Security	155,759
Prop C (F217)	LA County sales tax from 1990 for transit or transit-related projects.	3,666,437	824,679	Bus Shelter Maintenance, Traffic Operations	2,841,758
RMRA (F206)	Also known as SBI signed by Gov. Brown in 2017 for local streets, roads, highways, transit	4,200,802	486,948	Street Maintenance, Landscape Median Maintenance	3,713,854
Gas Tax (F208)	Revenue received from State under Sec. 2106 and 2017 of Street Code, for street maintenance or construction	4,411,554	3,720,951	Admin, Graffiti, Traffic Paint & Sign, Traffic Signal & Street Lighting Maintenance, Landscaped Median Maintenance, Street Tree Maintenance, ROW Clean Ups*	690,603
TDA Article III (F272)	Bike Trail grant from LA MTA for sidewalks, bike trails, similar projects to encourage non-vehicle transportation	121,539	90,000	Sidewalks	31,539
Total		22,070,870	14,117,032		7,953,838

Strategic Outlook & Funding Challenges

- Maintaining safe, reliable streets is a core City responsibility
- City faces ongoing General Fund constraints
- Pavement maintenance increasingly relies on restricted funds (Gas Tax, Measure R, Measure M). Restricted funds alone are insufficient to maintain current PCI.
- Updated PMP report is anticipated to be completed by June 2026
 - Results will be presented to City Council including funding challenges and potential strategies for consideration

Citywide Street Network PCI Map

2022 PMP



Vibrant, Safe, and Beautiful

QUESTIONS/COMMENTS?

November 17, 2025 City Council Meeting



CITY OF
POMONA, CA