

REHABILITATION PLAN

Inflation Rate Per Year: 2%

Year	Project	Estimate	Total Cost
2030	Reroof - Comp. Shingle (2,000 SF)	\$10.00/SF	\$ 24,289.78
2030	New HVAC w/existing ducts.	\$ 15,000.00	\$ 16,561.21
2035	Bathroom Remodel	\$ 15,000.00	\$ 18,284.92
Projects Total			\$ 59,135.91
Total Savings Over 10-Year Period			\$ 48,535.53
<i>difference</i>			\$ 10,600.38

Inflation Rate Project Calculations

Year	Project
	Reroof
2025	\$ 22,000.00
2026	\$ 22,440.00
2027	\$ 22,888.80
2028	\$ 23,346.58
2029	\$ 23,813.51
2030	\$ 24,289.78

	New HVAC w/ existing ducts
2025	\$ 15,000.00
2026	\$ 15,300.00
2027	\$ 15,606.00
2028	\$ 15,918.12
2029	\$ 16,236.48
2030	\$ 16,561.21

	Bathroom Remodel
2025	\$ 15,000.00
2026	\$ 15,300.00
2027	\$ 15,606.00
2028	\$ 15,918.12
2029	\$ 16,236.48
2030	\$ 16,561.21
2031	\$ 16,892.44
2032	\$ 17,230.29
2033	\$ 17,574.89

2034	\$	17,926.39
2035	\$	18,284.92