

CITY OF POMONA

2024-25 Appropriations LimitCalculation of Proceeds of Taxes**Schedule B**

Object Code	Description	2024-25 Adopted Budget	Proceeds of Taxes	Non- Proceeds of Taxes
<u>GENERAL FUND</u>				
Property Taxes				
40009	SA Property Sale Distribution	-	-	-
40010	Secured Property Tax	22,000,000	22,000,000	-
40013	Property Tax In Lieu of VLF	22,750,000	22,750,000	-
40014	SB211 Pass Thru	1,950,000	1,950,000	-
40017	Residual RPTTF Revenue	3,100,000	3,100,000	-
40020	Unsecured Property Tax	698,000	698,000	-
40027	Homeowners Exemption	87,000	87,000	-
40030	Prior Year & Supplementals	600,000	600,000	-
40031	Property Tax Penalties	50,000	-	50,000
Other Taxes				
40060	Business Licenses	5,800,000	5,800,000	-
40145	Business License Fee SB1186	1,800	1,800	-
40083	Amusement Tax	2,000	2,000	-
40082	Transient Occupancy Tax	3,100,000	3,100,000	-
40084	Property Transfer Tax	1,300,000	1,300,000	-
40200	Franchise Fees-General	2,100,000	-	2,100,000
40203	Franchise Fees-Refuse Haulers	5,500,000	-	5,500,000
40213	Franchise Fees-Tow	125,000	-	125,000
40691	Business License Admin Fee	26,000	-	26,000
40080	Sales & Use Tax	24,000,000	24,000,000	-
40086	1/2 Cent Sales Tax - PSAF	2,181,914	2,181,914	-
40121	Tranactioin and Use Tax (PG)	17,394,000	17,394,000	-
40106	Utility Users Tax - Electricity	12,200,000	12,200,000	-
40107	Utility Users Tax - Gas	3,900,000	3,900,000	-
40108	Utility Users Tax - Telecomm	2,300,000	2,300,000	-
40109	Utility Users Tax-Water	3,200,000	3,200,000	-
40112	Utility Users Tax-Max Mini	389,686	389,686	-
40431	Cannabis Business Tax(Mesr PC)	3,350,000	3,350,000	-
Intergovernmental Revenues				
40171	Police Training Fees (POST)	110,000	-	110,000
40389	Mandated Cost Reimbursement	150,000	-	150,000
40873	Grant-State	10,000	-	10,000
40210	Motor Vehicle In Lieu Tax	175,000	-	175,000
Licenses				
40048	Entertainment Permit	8,000	8,000	-
40061	Contractor's Job Fee	1,200,000	1,200,000	-
40297	CCW License Fee	20,000	-	20,000
40064	Pari-Mutuel Gross Receipts	100,000	-	100,000
All Fines				
		2,016,524	-	2,016,524
All Use of Money & Property				
		244,507	-	244,507
Permits				
		3,310,200	-	3,310,200
All Fees				
		6,792,500	-	6,792,500
Other Revenue Miscellaneous				
		967,800	-	967,800
Charges for Services				
		3,738,365	-	3,738,365
Operating Transfers In				
		1,866,776	-	1,866,776
Other Financing Sources				
		-	-	-
Subtotal - General Fund		158,815,072	131,512,400	27,302,672
All Interest				
		2,483,140	2,056,251	426,889
Total - All General Fund Revenue		161,298,212	133,568,651	27,729,561