

RESOLUTION NO. 2025-24**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2024-25 OPERATING BUDGET,**

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure;

WHEREAS, the City routinely adjusts fiscal year revenue estimates and appropriations throughout the fiscal year;

WHEREAS, the City Council adopted the FY 2024-25 Operating Budget, Housing Authority Budget, and the Five-Year Capital Improvement Program on June 3, 2024 and all appropriations for departments or major organizational units within the General Fund and all operating funds were approved;

WHEREAS, the City Council approved amendments to the fiscal year 2024-25 General Fund Operating budget on July 15, 2024, September 9, 2024, October 7, 2024, October 21, 2024, November 18, 2024, and January 6, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the Fiscal Year 2024-2025 Mid-Year General Fund Fiscal Review has hereby been received and reviewed by the City Council.

SECTION 2. That the City Council amends the Fiscal Year 2024-2025 City Operating Budget for the purpose of accurately reflecting estimated revenues and appropriations as follows:

General Fund	Revenue Estimate	Appropriation
CASp Certification and Training Unappropriate from General Fund (101-2521-40910/52130-00000)	(\$30,000)	(\$30,000)
Measure Y Task Force Salary Allocation (101-xxxx-51012-00000)		(\$36,479)
Total General Fund Revenue Estimates/Appropriations	(\$30,000)	(\$66,479)
Non General Funds	Revenue Estimate	Appropriation Changes
CASp Certification and Training Appropriation to New Fund (150-2521-40910/52130-00000)	\$30,000	\$30,000
PEG Fund Microphone Council Chambers (196-1410-xxxxx-00000)		\$9,810
Measure Y Task Force Salary Allocation (148-xxxx-51012-00000)		\$36,479
Measure Y City Attorney costs (148-xxxx-52945-00000)		\$25,000
Total Non General Fund Revenue Estimates/Appropriations	\$30,000	\$101,289
Total Revenue Estimates/Appropriations	\$0	\$34,810

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 17th DAY OF MARCH, 2025

ATTEST:

CITY OF POMONA:

Rosalia A. Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Sonia Carvalho, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, ROSALIA A. BUTLER, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the ___ day of March, 2025 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia A. Butler, City Clerk

