

Parks & Facilities CIP Update

| Number | Project # | Project name/Description                                                                                                                                                                                                                     | Adopted Budget (FY 2025-26) | Amended Budget  | Available (as of10/30) | Percentage available | Funding Source                      | Project Phase        |  | Phase Details                                                                                                                                                                                                                                                                       | Updates / Descriptions                                                                                                                                                                                                                                                                                                                                           |
|--------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|-----------------|------------------------|----------------------|-------------------------------------|----------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1      | 68569     | <b>Park Light Poles:</b><br>Proposed to replace light poles at Hamilton, Kellogg, and Tony Cerda Parks, and Ganesha. Additional poles to be assessed                                                                                         | \$30,000.00                 | NA              | 3,207.00               | 10.69%               | Gen Fund, Solar                     | UNDERFUNDED          |  | Completed: Powers Park, Tony Cerda security light poles, Kellogg security light poles, materials to rewire southside of Ganesha Park walkway with a few lights remaining to be replaced with current funding. Hamilton Park completed as part of "Hamilton Park Renovation"project. | Placeholder. Need additional funding for other parks, but may use what is left to finish southside Ganesha park lighting.                                                                                                                                                                                                                                        |
| 2      | 71059     | <b>City Facilities - Roof Replacements and Repairs:</b><br>Repairs/replacements of City Facility Roofs including City Yard (current phase), JFK Park Comm. Center, Westmont Ralph Welch, and Garfield Comm. Center as funds become available | \$1,188,000.00              | NA              | 362,082.00             | 30.48%               | Gen                                 | CONSTRUCTION BIDDING |  | <b>Design 100%   Bidding 90% December 2025   Construction 0% Target Completion Summer 2026 (City Yard Roof)</b>                                                                                                                                                                     | Finalizing Bid results for City Yard and working on getting bids for Westmont, Kennedy, Garfield, and Ralph Welch. Will need to determine remaining funding. Completed: Portions of Palomares Park Roof, HazMat studies on Willie White and Library roofs. Initial design for Willie White roof                                                                  |
| 3      | 71062     | <b>Community Center &amp; Swimming Pool Upgrade:</b><br>Upgrades at JFK Comm. Ctr., Willie white, and Westmont. Upgrades at Ganesha and Washington Pools.                                                                                    | \$400,000.00                | NA              | 43,237.00              | 10.81%               | Gen                                 | PLAN CHECK PROCESS   |  | Phase I: Completion of Willie White roof. Current Phase: Replacement of diving boards at Ganesha and Washington Parks.                                                                                                                                                              | Willie White Roof Completed as part of this project. Awaiting permit approval from LA County for Ganesha and Washington diving boards. Washington Park Pool is leaking and needs major upgrades estimated at \$250k to \$350k.                                                                                                                                   |
| 4      | 71063     | <b>Civic Center Plaza Rehab:</b><br>Overall renovation of Civic Center Plaza park area including new playground, restrooms, fountain.                                                                                                        | \$14,830,473.00             | \$14,896,678.00 | 1,207,957.00           | 8.15%                | ARP/CDBG/DIF (Parks)/California Gen | CONSTRUCTION         |  | <b>Design 100% August 2024   Bidding 100% October 2024   Construction 65% Target Completion Feb 2026</b>                                                                                                                                                                            | Construction in progress.                                                                                                                                                                                                                                                                                                                                        |
| 5      | 71071     | <b>Westmont Community Center Entryway Trellis:</b><br>Phase I: Remove and replace Comm. Center Main building entryway trellis and appurtenant work. Phase II: Entryway west clerestory, beam replacement, and roof replacement               | \$230,000.00                | NA              | 53,842.00              | 23.41%               | ARP/CDBG/Gen/Park and Rec Imp fees  | UNDERFUNDED          |  | <b>Design 100% TBD   Bidding 0% TBD   Construction 0% TBD.</b> (Note: Phase 1 (Trellis) completed.) Phase 2 (roof + wall structural support) pending.                                                                                                                               | Getting bids on roof and may combine with 71071                                                                                                                                                                                                                                                                                                                  |
| 6      | 71072     | <b>Parks &amp; Facilities Master Plan:</b><br>Development of Parks and Fac. MP                                                                                                                                                               | \$285,000.00                | NA              | 3,136.00               | 1.10%                | Gen/Meas A                          | IN PROGRESS          |  | Addendum confirming Acreage in progress                                                                                                                                                                                                                                             | Requires additional resources to finalize plan.                                                                                                                                                                                                                                                                                                                  |
| 7      | 71079     | <b>Park Restroom Construction &amp; Replacement:</b><br>Construct new or replace existing park restrooms. Restrooms funded with this Project include JFK, Tony Cerda, MLK, Palomares, and Washington Park                                    | \$3,971,153.00              | \$4,002,574.00  | 85,570.00              | 2.15%                | ARP                                 | CONSTRUCTION         |  | <b>Design 100% June 2024   Bidding 100% November 2024   Construction 20% Target Completion July 2026.</b>                                                                                                                                                                           | Under construction. Installation completed for Washington Park, MLK Park, and Palomares. Got go ahead from AQMD for HAZMAT abatement for Kennedy and likely start demo week of 11/17. Tony Cerda installation pending agreement with PUSD.                                                                                                                       |
| 8      | 71084     | <b>Memorial Park Building Renovation and Retrofitting:</b><br>Provide for renovations to the existing building structure.                                                                                                                    | \$600,000.00                | \$151,756.00    | 0.00                   | 0.00%                | Gen                                 | UNDERFUNDED          |  | <b>Design 75% October 2024   Bidding 0% TBD   Construction 0% TBD.</b>                                                                                                                                                                                                              | Originally identified to be location of Com. Svcs staff and reroofing was completed. Design stopped because the cost to make it habitable for staff is much higher than the available funding. \$151,756 is fully expended.The remaining funding was moved to the "Pomona Library Facility Improvements," project to fund improvements to house Com. Svcs staff. |
| 9      | 71092     | <b>MLK, Jr. Park-Skate Park Expansion / Lt:</b><br>Expand the skate park to include ramps, rails, and other amenities                                                                                                                        | \$471,100.00                |                 | 30,922.00              | 6.56%                | ARP/Cords of Boards Donation        | CONSTRUCTION         |  | <b>Design 100% July 2024   Bidding 100% November 2024   Construction 90% Target Completion January 2026</b>                                                                                                                                                                         | Construction in progress. Grand Opening Tentative on January 15, which is MLK Jr.'s actual birthday                                                                                                                                                                                                                                                              |
| 10     | 71110     | <b>Renovation La Casita Teen Center Palomares:</b><br>Provide for the renovation of La Casita Teen Center                                                                                                                                    | \$4,100,000.00              |                 | 4,003,408.00           | 97.64%               | HUD FY2023 CPF Grant                | DESIGN/PE            |  | <b>Design 5% June 2026   Bidding 0% August 2026   Construction 0% Target Completion Winter 2027</b>                                                                                                                                                                                 | Community/teen meetings were held to obtain input for the project. General conceptual plan complete to be put out to bid before holidays to design construction docs                                                                                                                                                                                             |
| 11     | 71111     | <b>Garfield Park Renovation:</b><br>Provide for the renovation of Garfield Park. Currently in the process of plan development                                                                                                                | \$50,000.00                 |                 | 10,191.00              | 20.38%               | Cannibus Community                  | DESIGN/PE            |  | <b>Design 20% TBD   Bidding 0% TBD   Constuction 0% Target Completion TBD</b>                                                                                                                                                                                                       | A community meeting was held at the Garfield Community Center to provide a storyboard concept for residents to provide input. This meeting was not well attended and a follow-up meeting is tentatively planned for December at the park.                                                                                                                        |
| 12     | 71116     | <b>Washington Park Pool Building Upgrades:</b><br>Provide for upgrades to Washington Park Pool building including upgrading the reception area, changing rooms, locker rooms, and restrooms. Requires hazardous materials remediation.       | \$100,000.00                |                 | 100,000.00             | 100.00%              | Gen                                 | PENDING              |  | <b>Design 0% TBD   Bidding 0% TBD   Construction 0% TBD</b>                                                                                                                                                                                                                         | Work to be scheduled after pool season. Requisition for HAZMAT abatement under way (water tank and potentially other areas) which may utilize a significant portion of budget. The scope of the building renovation will be contingent on funding.                                                                                                               |
| 13     | 71121     | <b>Ted Greene Park Restroom Renovation:</b><br>Provide for restroom renovations at the Ted Greene Park restrooms                                                                                                                             | \$160,000.00                | \$190,000.00    | 72,200.00              | 38.00%               | CIP Reserve Funds                   | CONSTRUCTION         |  | <b>Design 100% February 2025   Bidding 100% June 2025   Constuction 30% Target Completion TBD</b>                                                                                                                                                                                   | Roof completed. Plumbing underway. Estimated 5 weeks to receive bathroom fixtures, doors, windows.                                                                                                                                                                                                                                                               |

|    |       |                                                                                                                                                                                                           |                |                |              |         |                                                                     |              |                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                            |
|----|-------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------|---------|---------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 14 | 71122 | <b>Washington Park Soccer Fields Rehabilitation:</b><br>Rehabilitate the existing soccer field to remove uneven surfaces and replace with new turf. Funding to be added with CDBG appropriations on 10/20 |                | \$200,000.00   | 200,000.00   | 100.00% | CDBG Funds                                                          | PENDING      | Design 0% TBD   Bidding 0% TBD   Construction 0% TBD                                                                                                                                | Bid preparation underway                                                                                                                                                                                                                                                                                                                                   |
| 15 | 71124 | <b>Montvue Park Rehabilitation:</b><br>Renovate Montvue Park to provide for safety improvements                                                                                                           | \$120,000.00   |                | 119,753.00   | 99.79%  | Gen                                                                 | IN PROGRESS  | Design 0% TBD   Bidding 0%   Construction 80%. September 2025                                                                                                                       | Demolished the burned park equipment and gazebo. Swings are remaining. \$120k to remove playground, remove gazebo, halfcourt basketball court, installed irrigation and in the remaining playground area. Potential walking path will be included if funding from Chino Basin and Water is realized.                                                       |
| 16 | 71127 | <b>Ganesha Park Bandshell Upgrade:</b><br>Provide for demolition of existing bandshell and rebuild it as part of the community center, remodel the interior.                                              | 0              | \$300,000.00   | 300,000.00   | 100.00% | Gen                                                                 | IN PROGRESS  | Evaluation: Spring 2026   Bidding 0%   Construction 0%. (Note:)                                                                                                                     | Hiring structural engineer to do a thorough evaluation of options and provide estimates. Anticipate the need for additional funding after structural determination.                                                                                                                                                                                        |
| 17 | 71129 | <b>Palomares Park Soccer Field Renovation:</b><br>Provide for the renovation of the Palomares Park Soccer Field                                                                                           | \$0.00         | \$130,558.00   | 130,558.00   | 100.00% | CDBG Funds                                                          | IN PROGRESS  | Design 0% TBD   Bidding 0% TBD   Construction 0% TBD                                                                                                                                | Bid preparation underway                                                                                                                                                                                                                                                                                                                                   |
| 18 | 71130 | <b>Westmont Park Restroom Rehabilitation:</b><br>Provide for renovation of restrooms at Westmont Park                                                                                                     | \$0.00         | \$117,688.00   | \$117,688.00 | 100.00% | CDBG Funds                                                          | IN PROGRESS  | Design 0% TBD   Bidding 0% TBD   Construction 0% TBD                                                                                                                                | Bid preparation underway                                                                                                                                                                                                                                                                                                                                   |
| 19 | 74118 | <b>Library Facility Remodel:</b><br>Redesign of entrance, exit, and circulation area, flooring replacement, painting, and other improvements as funds allow.                                              | \$530,000.00   |                | 96,087.00    | 18.13%  | CDBG-CV/Gen added 12/2/2024                                         | CONSTRUCTION | Phase I: Various improvements to library basement. Design 100% June 2024   Bidding 100% March 2025   Construction 100% . Phase II: Completion of Community Services   February 2026 | Phase I - Various improvements to basement including tile removal, lighting improvements, AC Supply vents new doors and flooring. Was then combined with project below. Phase II: Community Services Offices are in progress, including lighting, and furniture. This project and the project below have been largely combined as the work has overlapped. |
| 20 | 74120 | <b>Pomona Library Facility Improvement:</b><br>Redesign of entrance, exit, and circulation area, flooring replacement, painting, and other improvements as funds allow.                                   | \$6,829,103.00 | \$7,277,347.00 | 460,018.00   | 6.32%   | Library Foundation \$6M Cal Budget Act (2021) (SB129)/Donation PPLF | CONSTRUCTION | Phase I (Library Renovation): Design 100% March 2024   Bidding 100% September 2024   Construction 100% Phase II (Com. Svcs offices): Target Completion Feb 2026.                    | Funding from Memorial Park added 8/4/25. Phase I: Project completed punchlist in progress Phase II: Target completion Feb, 2026. Basement remodel for Community Services as Memorial Park was not determined to be feasible. This project and the project below have been largely combined as the work has overlapped.                                     |
| 21 | 71078 | <b>Street Improvements and Walking Trail/Steps:</b><br>Rehabilitation of Ganesha steps and surrounding streets                                                                                            | \$3,250,000.00 |                | 491,878.00   | 15.13%  | CPF Grant (Congresswoman Norma Torres) and Measure M                | CONSTRUCTION | Phase I: Steps: Design 100% Nov. 2024   Bidding 100% Dec. 2024   Construction 60% Target Completion- Feb 2026 ; May 2026 - Streets                                                  | This project is comprised of two components: Rehabilitation of the walking trail and steps at Ganesha Park and surrounding streets. Funding of streets will allow for rehabilitation of Hillcrest between Oak Knoll Drive to Loma Vista.                                                                                                                   |

LEGEND:

- Stopped
- Paused
- Progressing

| Completed Projects Pending Closeout |                                                                                                                                                                                       |                |    |            |        |                                       |                       |  |          |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----|------------|--------|---------------------------------------|-----------------------|--|----------|
| *71089                              | Country Crossing Park Resurface & Equipment:<br>Provide for new all-abilities playground and new rubberized surfacing                                                                 | \$350,000.00   |    | 1,856.00   | 0.53%  | Meas A                                | CLOSING OUT- PENDING  |  | Complete |
| 71070                               | Hamilton Park Renovation:<br>Renovation of Hamilton Park.                                                                                                                             | \$2,739,432.00 | NA | 125,287.00 | 4.57%  | Meas A/Prop68/Meas W/D1 Discretionary | CONSTRUCTION COMPLETE |  | Complete |
| 71069                               | Park Improvement - SportCourt Resurfacing and Striping:<br>Repaving sports courts in parks. Has been used at various parks and to create pickleball court at Palomares                | \$325,000.00   | NA | 0.00       | 0.00%  | Gen                                   | CLOSING OUT- PENDING  |  | Complete |
| 71200                               | Meadow View Demonstration Garden:<br>Construction of Demonstration Garden on vacant residential lots along Meadow View Drive with plant palette, pathways, and seating/viewing areas. | \$609,960.00   |    | 152,850.00 | 25.06% | ARP                                   | CLOSING OUT- PENDING  |  | Complete |
| 71090                               | D4 Jaycee Park Playground Upgrades:<br>Provide for new all-abilities playground and new rubberized surfacing                                                                          | \$350,000.00   |    | 1,856.00   | 0.53%  | Meas A                                | CLOSING OUT- PENDING  |  | Complete |
| 71091                               | D4 Jaycee Park snack bar/ security lighting upgrades:<br>Upgrade snack bar, replace the doors, and add netting.                                                                       | \$140,000.00   |    | 35,400.00  | 25.29% | ARP (D4)                              | CLOSING OUT- PENDING  |  | Complete |
| 71093                               | Phillip's Ranch Exercise ParCrS:<br>Replacement of Exercise Equipment at the Riparian Greenbelt.                                                                                      | \$155,000.00   |    | 5,499.00   | 0.00%  | ARP                                   | CLOSING OUT- PENDING  |  | Complete |
| *71094                              | New Playground at Washington Park Baseball fields:<br>Provide for new all-abilities playground and new rubberized surfacing                                                           | \$280,000.00   |    | 3,292.00   | 1.18%  | Meas A                                | CLOSING OUT- PENDING  |  | Complete |
| 71095                               | Wash Park Community Center Rehabilitation:<br>Rehabilitate entryway trellis, kitchen equipment, fascia.                                                                               | \$315,000.00   |    | 56,747.00  | 18.01% | ARP/D3 Discretionary                  | CLOSING OUT- PENDING  |  | Complete |
| 71097                               | Palomares Park Lawn Bowling Shade:<br>Replacement of shade structure at the Palomares Park Lawn Bowling Facility                                                                      | \$43,000.00    |    | 12,643.00  | 29.40% | Meas A                                | CLOSING OUT- PENDING  |  | Complete |
| 71098                               | D6 - Ted Green Playground Upgrade:<br>Provide for new all-abilities playground and new rubberized surfacing                                                                           | \$360,000.00   |    | 21,206.00  | 5.89%  | Meas A                                | CLOSING OUT- PENDING  |  | Complete |
| *71099                              | D2- MLK Jr Playground Upgrade:<br>Provide for new all-abilities playground and new rubberized surfacing                                                                               | \$471,100.00   |    | 30,923.00  | 6.56%  | Meas A                                | CLOSING OUT- PENDING  |  | Complete |