

FY 25-26													
Total CDBG Available: \$ 1,771,564													
Administration (20% cap)													
CDBG Program Administration													\$354,313
Public Services (15% cap) - Total Available: \$ 265,735													
CBO Applicants	D	24-25 Award	25-26 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	25-26 Funding
Recommended													
Assistance League - Operation School Bell	CW	8,250	15,300			500		1,000	250	7,000	1,000	2,000	\$ 11,750
Casa Colina Hosptial & Centers - Healthy STEPS	CW	NEW	19,000			500	10,000	4,000	250	2,000	1,000	750	\$ 18,500
Claremont After School Program - Pomona After School	CW	7,128	9,000			500			250	2,000		1,500	\$ 4,250
Foothill Family Shelter - Stepping Stones Program	CW	3,750	4,000			500		1,000	250	1,000	500	250	\$ 3,500
Housing Rights Center - Mediation	CW	26,225	28,000	20,000		500			250			1,000	\$ 21,750
Inland Fair Housing & Med. Board - Fair Housing	CW	16,750	30,000	20,000		500			250		500	1,000	\$ 22,250
PEARLS of Service - On the Spot Essay Project	CW	3,550	3,900			500		1,000	250	1,000	500	400	\$ 3,650
Subtotal CBO Requests		\$ 65,653	\$109,200	\$ 40,000	\$ -	\$ 3,500	\$ 10,000	\$ 7,000	\$ 1,750	\$ 13,000	\$ 3,500	\$ 6,900	\$ 85,650
City Department Applicants	D	24-25 Award	25-26 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	25-26 Funding
CS-Enrichment Activities for the Elderly	CW	34,252	49,186			7,618	10,497	7,295	8,500	2,977	3,500	2,500	\$ 42,887
CS-Pomona Music Program	CW	34,045	106,502			7,618		7,296	8,500	2,000	3,500	2,000	\$ 30,914
NSD-CDBG Homeless Services Program	CW	32,217	50,000		28,719				1,563		500	2,000	\$ 32,782
PD-Community Oriented Policing (CPOP)	CW	71,928	202,016		65,414				500	2,000	2,555	3,033	\$ 73,502
Subtotal City Requests		\$ 172,442	\$ 407,704	\$ -	\$ 94,133	\$ 15,236	\$ 10,497	\$ 14,591	\$ 19,063	\$ 6,977	\$ 10,055	\$ 9,533	\$ 180,085
Total Public Services Allocations:				40,000	94,133	18,736	20,497	21,591	20,813	19,977	13,555	16,433	\$ 265,735
District Allocations				40,000	94,133	18,736	20,497	21,591	20,813	19,977	13,555	16,433	\$ 265,735
Remaining Balance				0	0	0	0	0	0	0	0	0	0
Non-Public Services - Total Available: \$ 1,151,516													
City Department Applicants	D	24-25 Award	25-26 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	25-26 Funding
DSD-Code Enforcement	CW	307,500	385,040		300,000						2,000		\$ 302,000
NSD-Housing Improvement Program	CW	82,120	150,000		80,182								\$ 80,182
NSD-Housing Services	CW	100,000	150,000		100,000						2,000		\$ 102,000
PW-ADA Curb Ramps & Path of Travel (FY 25-26)	CW	196,637	950,000								5,148		\$ 5,148
PW-Civic Center Plaza-Tile Rehabilitation	CW	NEW	700,000										
PW-Parks & Buildings Rehabilitation (CW) - (FY25-26)	CW	NEW	900,000								60,000		
PW-Streetlights (CW) - (FY 25-26 to FY 27-28)	CW	103,347	950,000										\$ -
PW-Street Improvements (CW) - (FY 25-26 to FY 27-28)	CW	100,729	1,400,000										\$ -
PW-Washington Park Soccer Field Rehabilitation	CW	NEW	200,000						106,170				\$ 106,170
Subtotal City Requests		\$ 890,333	5,785,040	\$ -	\$ 480,182	\$ -	\$ -	\$ -	\$ 106,170	\$ -	\$ 69,148	\$ -	\$ 595,500
Total Non Public Services:				0	480,182	0	0	0	106,170	0	69,148	0	\$ 595,500
District Allocations				0	480,182	95,576	104,558	110,143	106,170	101,909	69,148	83,830	\$ 1,151,516
Remaining Balance				0	0	(95,576)	(104,558)	(110,143)	0	(101,909)	0	(83,830)	(496,016)