

EXHIBIT A-1

Public Works Proposed Operational Budget

Requested Expense	Amount	Description	Schedule for Completion	Useful Life	Location
Landscape Median Maintenance	\$223,591	Landscape Median and Maintenance is routine maintenance that is provided through contracted services. Citywide landscape median maintenance includes mowing, weed control, pest control, irrigation, debris and trash removal, maintenance and trimming of trees, shrubs and ground cover, and mulching.	6/30/2024	~1 Year	Citywide
Street Maintenance On-Call Street and Sidewalk Repair	\$199,710	There is a need to perform as-needed asphalt repairs, including potholes and patchwork repairs, Citywide. The City's Streets Division repairs many potholes, sections with broken asphalt, and other areas requiring service, on a daily basis. The City plans to provide for these additional as- needed asphalt repair services through a contract. The locations that will be assigned for repair services consist of residential and arterial roadways and highways. The City is also in need of additional repairs to sidewalks, curbs and gutters. The City currently has an on-call contractor to repair sidewalks on an as-needed basis. Currently, Article II monies have been the only funds that have been appropriated for these services in years past. The proposed action will provide program approval for on-call asphalt repairs and sidewalk repair services.	6/30/2024	~2-20 Years	Citywide
TOTAL	\$423,301	Proposed Operational Projects			

City of Pomona, CA
SB-1 STREETS FY 2022-23
Street Preservation - Local (FY 22-23) Project No. 68582

Proposed Streets for FY 2022-2023					
Project Schedule (Start/End)	Location	From	To	TREATMENT	USEFUL LIFE
Summer 2023/ Fall 2023	NEWMAN ST	MONTEREY AVE	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	MYRTLE AVE	MONTEREY AVE	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	MONTEREY AVE	HAMILTON BLVD	MYRTLE AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	COMMERCIAL AVE	HAMILTON BLVD	MYRTLE AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	PATRICK AVE	RIALTO WY	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	MOUNTAIN VIEW AVE	COLUMBIA AVE	PATRICK AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	RIALTO WY	PATRICK AVE	JEFFERSON AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	JEFFERSON AVE	RIALTO WY	SAN ANTONIO	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	CLAREMONT PL	JEFFERSON AVE	LINCOLN AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	BALDWIN AVE	LORANNE AVE	ROSS ST	0.1' Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	BELFORT AVE	LORANNE AVE	ROSS ST	0.1' Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	LORANNE AVE	LINCOLN AVE	BELFORT AVE	0.1' Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	SEBRING ST	BALDWIN AVE	BELFORT AVE	0.1' Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	BALBOA ST	BALDWIN AVE	SAN BERNARDINO AVE	0.1' Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	RODMAN AVE	WASHINGTON AVE	LORANNE AVE	0.1' Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	GOLDEN CARRIAGE LN	GLENCOE WY	END	3" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	GLENCOE WY	ARROW HWY	END	3" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	FLEETWOOD PL	GOLDEN CARRIAGE LN	END	3" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	ORANGEWOOD PL	GOLDEN CARRIAGE LN	END	3" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	MARIPOSA ST	GOLDEN CARRIAGE LN	ARROW HWY	3" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	HUMMINGBIRD PL	GOLDEN CARRIAGE LN	END	3" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	ALLEY 6-40	ALLEY 6-41	END	3" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	ALLEY 6-41	LARKIN WY	ALAMEDA ST	3" Grind & Cap	~ 10-12 years
Proposed Additive Alternates					
Project Schedule (Start/End)	Location	From	To	TREATMENT	USEFUL LIFE
Summer 2023/ Fall 2023	PROCK ST	ORANGE GROVE	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	GAYLEY CT	GLEN AVE	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	ERICKSEN DRIVE	ORANGE GROVE	MURCHISON AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	MURCHISON AVE	ERICKSEN DRIVE	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	HAMPSHIRE CT	LAUREL AVE	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	HASHING CT	HAMPSHIRE CT	END	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	RANDOLPH ST	WHITE AVE	PARK AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	CHESTER PL	WHITE AVE	PARK AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	LAUREL AVE	CURRIER ST	WHITE AVE	2" Grind & Cap	~ 10-12 years
Summer 2023/ Fall 2023	MAIN ST	MONTEREY AVE	FIRST ST	3" Grind & Cap	~ 10-12 years

City of Pomona, CA
RMRA/SB-1* STREETS FY 2023-24

EXHIBIT A-3

Street Preservation – Local (FY 23-24) Project No. 68592

Proposed Streets for FY 2023-24					
Project Schedule (Start/End)	Location	From	To	Treatment	Useful Life
Summer 2023/Fall 2024	7TH ST	PALOMARES ST	GAREY AVE	3" Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	CYNTHIA ST	PALOMARES ST	OLIVE	1-1/2" Grind&Cap	~ 15-20 yrs.
Summer 2023/Fall 2024	ANGELA ST	OLIVE ST	END	2" Grind& Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	NELSON ST	OLIVE ST	END	2" Grind& Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	PALOMARES ST	PHILADELPHIA	OLIVE ST	2" Grind& Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	ATLANTIC AVE	POMONA LVD	MERCURY CIRCLE	3" Grind &Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	MERCURY CL	ATLANTIC STREET	PACIFIC ST	3" Grind &Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	PACIFIC ST	POMONA BLVD	MERCURY CL	3" Grind &Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	ALLEY	GRAND AV/PHILLIPS BLVD	MAIN ST TO THOMAS ST	3" Grind &Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	LINDEN ST	7TH ST	9TH ST	2" Grind & Cap	~ 10-12 yrs.
Proposed Additive Alternates					
Project Schedule (Start/End)	Location	From	To	TREATMENT	USEFUL LIFE
Summer 2023/Fall 2024	7TH ST	LA MESA ST	RESERVIOR ST	3" Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	7TH ST	EAST END AV	END	3" Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	HUNT AVENUE	TOWNE AVE	SAN ANTONIO AVE	2" Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	KATHYN AVE	HUNT AVE	PHILADELPHIA AVE	2" Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	CHAPARRAL DR	WILLOWBROOK LN	END	.1' Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	SUNNYRIDGE CIR	CHAPARRAL DR	END	.1' Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	SHADOW VIEW DR	SILVERWOOD	CHAPARRAL DR	.1' Grind & Cap	~ 10-12 yrs.
Summer 2023/Fall 2024	SILVERWOOD DR	WILLOWBROOK LN	END	.1' Grind & Cap	~ 10-12 yrs.

SB1 CDBG STREETS FY 2022-23 to FY 2024-25

Street Improvements - Citywide (CDBG) (FY 22-23 to FY 24-25) Project No. 71065

Proposed Streets for FY 2024-25					
Project Schedule (Start/End)	Location	From	To	Treatment	Useful Life
Summer 2024/Fall 2025	SAN FRANCISCO AVE	SAN ANTONIO AVE	TOWNE AVE	3" Grind & Cap	~ 10-12 yrs.
Proposed Additive Alternates					
Project Schedule (Start/End)	Location	From	To	TREATMENT	USEFUL LIFE
Summer 2024/Fall 2025	SAN FRANCISCO AVE	TOWNE AVE	ELEANOR ST	3" Grind & Cap	~ 10-12 yrs.
Summer 2024/Fall 2025	SAN FRANCISCO AVE	ELEANOR ST	PALOMARES ST	3" Grind & Cap	~ 10-12 yrs.