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# CITY OF POMONA COUNCIL REPORT

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March 16, 2026

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Beverly Johnson, Neighborhood Services Director

**SUBJECT: PUBLIC HEARING TO AMEND THE FISCAL YEAR (FY) 2023-28 CONSOLIDATED PLAN, FY 2025-26 ANNUAL ACTION PLAN, AND CITY OPERATING BUDGET TO ADJUST REVENUE ESTIMATES AND APPROPRIATIONS FOR FEDERAL AND STATE HOUSING GRANT PROGRAMS AND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM BUDGET FOR THE 252 E. 4TH STREET MAJOR REHABILITATION PROJECT (71210)**

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## **RECOMMENDATION:**

It is recommended that the City Council take the following actions:

- 1) Conduct a Public Hearing regarding the amendments to the FY 2023-28 Consolidated Plan, FY 2025-26 Annual Action Plan, the FY 2025-26 City Operating Budget, and Capital Improvement Program Budget; and
- 2) After receiving public comments and testimony, close the Public Hearing and adopt the following Resolutions:

**RESOLUTION NO. 2026-18 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, TO AMEND THE FY 2023-28 CONSOLIDATED PLAN, FY 2025-26 ANNUAL ACTION PLAN AND THE CITY OPERATING BUDGET BY INCREASING/DECREASING REVENUE ESTIMATES AND APPROPRIATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), EMERGENCY SOLUTIONS GRANT (ESG), ESG RAPID UNSHELTERED SURVIVOR HOUSING (ESG-RUSH), LEAD HAZARD REDUCTION AND HEALTHY HOMES (LHRHH), OLDER ADULT HOME MODIFICATION PROGRAM (OAHMP), PERMANENT LOCAL HOUSING ALLOCATION (PLHA), CALHOME REUSE AND CONTINUUM OF CARE (COC) PROGRAM FUNDS**

**RESOLUTION NO. 2026-19 – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, TO AMEND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$286,133 OF PERMANENT LOCAL HOUSING ALLOCATION (PLHA) PROGRAM FUNDS TO “252 E. 4<sup>TH</sup> ST. MAJOR REHABILITATION,” FD215 GRANT-MISCELLANEOUS | CC1791 COMMUNITY DEVELOPMENT | GR42206-PERMANENT LOCAL HOUSING ALLOCATION (PLHA)-252 E. 4<sup>TH</sup> STREET | PROJECT 71210 252 E. 4<sup>TH</sup> STREET MAJOR REHABILITATION**

**EXECUTIVE SUMMARY**

The Housing Services Division administers over 12 grants totaling more than \$30 million in annual program funds. As FY 2024-25 concluded, staff identified unexpended funds from various activities to be carried forward to FY 2025-26 so they can be spent. These funds support projects currently underway or programs not fully expended during the previous fiscal year. The City also received program income during the prior year that requires appropriation to the FY 2025-26 City Operating Budget. Additionally, we are adjusting our CoC grants that ended 12/31/25 by reducing the excess budget that would have been used on the new year grants starting 1/1/26. Instead, the new year grants have been budgeted under new grant numbers in Workday, per Reso No. 2026-07.

**SB1439/GOVERNMENT CODE §84308 APPLICABILITY:**

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made: 1) by any person or entity who is identified in the agenda report as the applicant or proposer; or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity; or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

**FISCAL IMPACT**

The adoption of Resolution No. 2026-18 (Attachment No. 1) will amend the FY 2025-26 Operating Budget by decreasing revenue estimates by \$2,893,148 and appropriations by \$1,240,608. Additionally, Resolution No. 2026-19 (Attachment No. 2) will amend the FY 2025-26 Capital Improvement Program (CIP) Budget by appropriating \$286,133 in PLHA funds to the 252 E. 4th Street Major Rehabilitation project (FD215 Grant-Miscellaneous | CC1791 Community Development | GR42206 Permanent Local Housing Allocation (PLHA)-252 E. 4th Street | Project 71210 252 E. 4th Street Major Rehabilitation).

**Amendments to the FY 2025-26 Operating Budget**

FUNDING SOURCE	PROJECT	REVENUE ACCOUNT	REVENUE ESTIMATES (-)	EXPENDITURE ACCOUNT	APPROPRIATE (+)
<b>CDBG</b>	NSD Housing Services 2025	FD213-CC1791-Grant HUD - Reprogrammed -GR65303	-\$50,453	FD213-CC1791-Earn/Bene - GR65303	+\$50,615
				FD213-CC1791-Retirement or Termination Payout-GR65303	+3,040
	Housing Improvement Grant 2025	FD213-CC1791-Grant HUD - Reprogrammed -GR65305	-\$93,406	FD213-CC1791-Housing Improvement Programs-GR65305	+\$93,406
<b>CDBG-CV</b>	Broadband Park 2020	FD194-CC1798-Grant HUD - Reprogrammed -GR65340	-20,000	FD194-CC1798-Computer Related Acquisitions-GR65340	+20,000
<b>HOME</b>	Admin (2020)			FD215-CC1793-Earn/Bene-GR42001	-\$35,204
				FD215-CC1793-InfoSysAll-GR42001	-\$991
				FD215-CC1793-Liab Adm-GR42001	-\$2,059
				FD215-CC1793-Unemp Adm-GR42001	-\$4
				FD215-CC1793-WC Adm All-GR42001	-\$513
				FD215-CC1793-POB Alloca-GR42001	-\$3,073
	Admin (2021)	FD215-CC1793-Grant HUD - Reprogrammed -GR42101	+\$26,530	FD215-CC1793-Cntrt Svcs-GR42101	+\$15,427
				FD215-CC1793-Training Prof.-GR42101	+\$2,451

<b>HOME</b>	Admin (2022)	FD215- CC1793-Grant HUD - Reprogrammed -GR42201	-\$11,382	FD215-CC1793- Earn/Bene- GR42201	+\$35,204
				FD215-CC1793- InfoSysAll- GR42201	+\$991
				FD215-CC1793- Liab Adm- GR42201	+\$2,059
				FD215-CC1793- Unemp Adm- GR42201	+\$4
				FD215-CC1793- WC Adm All- GR42201	+\$513
				FD215-CC1793- POB Alloca- GR42201	+\$3,073
				FD215-CC1793- Cntrt Svcs- GR42201	+\$51,036
	Admin (2023)	FD215- CC1793-Grant HUD - Reprogrammed -GR42301	+\$97,969	FD215-CC1793- Cntrt Svcs- GR42301	-\$23,366
	Admin (2024)	FD215- CC1793-Grant HUD - Reprogrammed -GR42401	+\$86,185	FD215-CC1793- Cntrt Svcs- GR42401	-\$43,071
	Admin (2025)			FD215-CC1793- Cntrt Svcs- GR42501	+\$126,128
CHDO (2021)	FD215- CC1793-Grant HUD - Reprogrammed -GR42104	+\$132,028	FD215-CC1793- CHDO 15% Set- Aside)-GR42104	-\$132,028	
CHDO (2022)	FD215- CC1793-Grant HUD - Reprogrammed -GR42204	+\$134,048	FD215-CC1793- CHDO 15% Set- Aside)-GR42204	-\$134,048	
1st Time Homebuyer (2018)	FD215- CC1793-Grant HUD - Reprogrammed -GR41802	-\$334,864	FD215-CC1793- 1st Time Home Buyer Prog- GR41802	+\$334,864	
TBRA 2018	FD215- CC1793-Grant	-\$62,082	FD215-CC1793- Grant HUD -	+\$62,082	

<b>HOME</b>		HUD - Reprogrammed -GR41805		Reprogrammed -GR41805	
	1st Time Homebuyer (2020)	FD215- CC1793-Grant HUD - Reprogrammed -GR42002	-\$237,956	FD215-CC1793- 1st Time Home Buyer Prog- GR42002	+\$237,956
	1st Time Homebuyer (2021)	FD215- CC1793-Grant HUD - Reprogrammed -GR42102	-\$128,962	FD215-CC1793- 1st Time Home Buyer Prog- GR42102	-\$196,038
	1st Time Homebuyer (2022)	FD215- CC1793-Grant HUD - Reprogrammed -GR42202	-\$134,048	FD215-CC1793- 1st Time Home Buyer Prog- GR42202	+\$134,048
	1st Time Homebuyer (2023)			FD215-CC1793- 1st Time Home Buyer Prog- GR42302	+\$212,383
	1st Time Homebuyer (2024)	FD215- CC1793-Grant HUD - Reprogrammed -GR42402	-\$145,521	FD215-CC1793- 1st Time Home Buyer Prog- GR42402	-\$61,987
	1st Time Homebuyer (2025)	FD215- CC1793-Grant HUD - GR42502	+\$212,746	FD215-CC1793- 1st Time Home Buyer Prog- GR42502	-\$65,019
	Single Family Rehab (2019)	FD215- CC1793-Grant HUD - Reprogrammed -GR41903	-\$321,915	FD215-CC1793- DefSgleFam- GR41903	+\$321,915
	Single Family Rehab (2023)	FD215- CC1793-Grant HUD - Reprogrammed -GR42303	+\$70,000	FD215-CC1793- DefSgleFam- GR42303	-\$70,000
	Single Family Rehab (2024)			FD215-CC1793- DefSgleFam- GR42403	+\$88,228
	Single Family Rehab (2025)	FD215- CC1793-Grant HUD - GR42503	+\$100,000	FD215-CC1793- DefSgleFam- GR42503	+\$156,788
	TBRA (2024)	FD215- CC1793-Grant HUD -	+\$37,918	FD215-CC1793- Cntrt Svcs- GR42405	-\$62,082

		Reprogrammed -GR42405			
	Multi Family Rehab (2021)	FD215- CC1793-Grant HUD - Reprogrammed -GR42107	+177,956	FD215-CC1793- Rehab Cost- GR42107	-\$177,956
	Multi Family Rehab (2023)			FD215-CC1793- Rehab Cost- GR42307	-\$571,044
<b>ESG</b>	Admin	FD215- CC1791-Grant HUD- Reprogrammed -GR63212	+\$417	FD215-CC1791- Cntrt Svcs - GR63212	+\$417
	Emergency Shelter	FD215- CC1791-Grant HUD- Reprogrammed -GR63213	+\$22,745	FD215-CC1791- Cntrt Svcs - GR63213	+\$22,745
	HMIS	FD215- CC1791-Grant HUD- Reprogrammed -GR63214	+\$29,566	FD215-CC1791- Cntrt Svcs - GR63214	+\$29,566
<b>ESG- RUSH</b>	Homeless Prevention	FD215- CC1791-HUD- GRANT- GR58810	+\$25,000	FD215-CC1791- Cntrt Svcs - GR58810	+\$25,000
<b>LHRHH</b>				FD215-CC1791- Hourly Sal- GR58807	+\$16,000
				FD215-CC1791- Sick Leave or Vacation Buyback- GR58807	+5,000
	Lead Education Awareness Control	FD215- CC1791-Grant - HUD -GR58807	+675,949	FD215-CC1791- Training and Professional Development- GR58807	+\$3,675
				FD215-CC1791- Cntrt Svcs - GR58807	+\$744,074
				FD215-CC1791- Rehabilitation Costs-GR58807	+\$30,000
	Healthy Homes Supplement	FD215- CC1791-Grant	-\$30,000	Rehabilitation	+\$30,000

		- HUD -GR58808		FD215-CC1791- Rehabilitation Costs-GR58808	
<b>OAHMP</b>	Older Adult Home Modification Program	FD215- CC1791-Grant - HUD -GR00011	-\$4,711	Hourly Salaries FD215-CC1791- Hourly-GR00011	+\$ 4,711
<b>PLHA</b>	ADU/JADU	FD215- CC1791-Grant - State -GR40101	-\$75,458	FD215-CC1791- Cntrt Svcs - GR40101	+\$257,458
	1 <sup>st</sup> Time Home Buyer	FD215- CC1791-Grant - State -GR00005	-\$387,146	FD215-CC1791- First Time Home Buyer Program- GR00005	+\$205,146
	252 E. 4 <sup>th</sup> Street Major Rehabilitation			FD215- CC1791- Cntrt Svcs - GR42206	-\$286,133
	Prisma Artisan Loft 2021	FD215- CC1791-Grant - State -GR40103	+\$1,431,064	FD215-CC1791- Controllable Contract Services -GR40103	-\$1,431,064
<b>Cal HOME Reuse</b>	1 <sup>st</sup> Time Home Buyer			FD215-CC6727- CalHome 1st Time Homebuyer- GR00019	+\$400,000
<b>CoC</b>	Operation Porchlight (OPL)	FD215- CC1702-HUD- Grant- GR00002A	+\$25,492	FD215-CC1702- Various- GR00002A	-\$25,492
		FD215- CC1791-HUD- Grant- GR00002	+\$485,406	FD215-CC1791- Various- GR00002	-\$485,406
	Permanent Supportive Housing (PSH)	FD218- CC1702- HUD- Grant- GR00012A	+\$43,145	FD218-CC1702- Various- GR00012A	-\$43,145
		FD218- CC1791- HUD Grant- GR00012	+\$1,116,888	FD218-CC1791- Various- GR00012	-\$1,116,888

**Amendments to the FY 2025-26 Capital Improvement Program Budget**

FUNDING SOURCE	FUND	COST CENTER	GRANT WORKTAG	PROJECT WORKTAG	APPROPRIATE (+)
PLHA	FD215	CC1791	GR42206- Permanent Local Housing Allocation (PLHA) – 252 E. 4 <sup>th</sup> Street	Project 71210 252 E. 4th Street Major Rehabilitation	+\$286,133

**PREVIOUS RELATED ACTION**

On June 2, 2025, the City Council adopted the FY 2025-26 City Operating Budget and Capital Improvement Program Budget and approved the FY 2025-26 Annual Action Plan on July 7, 2025.

**PUBLIC NOTICING REQUIREMENTS**

A 30-Day Notice of Public Hearing and Comment Period for the Amendment of the Consolidated Plan and the Annual Action Plan was published on February 13, 2026, in the Inland Valley Daily Bulletin (Attachment No. 3).

**DISCUSSION**

The City of Pomona receives various federal funds from the U.S. Department of Housing and Urban Development (HUD) and state funds from the California Department of Housing and Community Development (HCD). At the close of FY 2024-25, several funding sources maintained unexpended fund balances, including CDBG, CDBG-CV, HOME, ESG, ESG-RUSH, LHRHH, OAHMP, PLHA, CalHOME Reuse and COC program funds.

Based on FY 2024-25 year-end expenditures and corresponding unaudited fund balances, additional FY 2025-26 appropriations and revenue adjustments are requested. These unexpended funds will be utilized for eligible projects and activities currently administered by the City. Additionally, the City received program income from prior loan repayments that requires appropriation to the current fiscal year to support ongoing housing initiatives.

**COUNCIL PRIORITIES & GOALS**

This supports the FY 2021-22 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

Maria Siacunco  
 Housing Services Manager

**ATTACHMENTS:**

- Attachment No. 1 – Resolution No. 2026-18
- Attachment No. 2 – Resolution No. 2026-19
- Attachment No. 3 – Notice of Public Hearing