

**RESOLUTION NO. 2026-18**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, TO AMEND THE FY 2023-28 CONSOLIDATED PLAN, FY 2025-26 ANNUAL ACTION PLAN AND THE CITY OPERATING BUDGET BY INCREASING/DECREASING REVENUE ESTIMATES AND APPROPRIATIONS FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS (CDBG-CV), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), EMERGENCY SOLUTIONS GRANT (ESG), ESG-RAPID UNSHELTERED SURVIVOR HOUSING (ESG-RUSH), LEAD HAZARD REDUCTION AND HEALTHY HOMES (LHRHH), OLDER ADULT HOME MODIFICATION PROGRAM (OAHMP), PERMANENT LOCAL HOUSING ALLOCATION (PLHA), CALHOME REUSE AND CONTINUUM OF CARE (COC) PROGRAM FUNDS**

**WHEREAS**, it is the desire of the City Council to amend the FY 2023-28 Consolidated Plan, FY 2025-26 Annual Action Plan, and FY 2025-26 City Operating Budget to adjust revenue estimates and appropriations for various grant funds and projects;

**WHEREAS**, the City Council approves the substantial amendments to the Federal Annual Action Plan, including the reallocation of CDBG, CDBG-CV, HOME and ESG funds;

**WHEREAS**, the City Council must find that under the Federal guidelines established by the U.S. Department of Housing and Urban Development, the proposed changes are eligible uses of CDBG, CDBG-CV, HOME, ESG, ESG-RUSH, LHRHH, OAHMP, PLHA, CALHOME Reuse, and COC program funds will serve low- to moderate-income persons and/or areas; and,

**WHEREAS**, based on the foregoing, the City Council desires to allocate the unexpended funds, program income, other adjustments to eligible projects.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Pomona, as follows:

**SECTION 1.** The City Council amends the (FY) 2025-26 Operating Budget to adjust revenue estimates and appropriate funding as follows:

<b>FUNDING SOURCE</b>	<b>PROJECT</b>	<b>REVENUE ACCOUNT</b>	<b>REVENUE ESTIMATES (-)</b>	<b>EXPENDITURE ACCOUNT</b>	<b>APPROPRIATE (+)</b>
<b>CDBG</b>	Housing Services 2025	FD213- CC1791-Grant HUD -	-\$50,453	FD213-CC1791- Earn/Bene - GR65303	+\$50,615

<b>CDBG</b>		Reprogrammed -GR65303		FD213-CC1791- Retirement or Termination Payout- GR65303	+3,040
	Housing Improvement Grant 2025	FD213- CC1791-Grant HUD - Reprogrammed -GR65305	-\$93,406	FD213-CC1791- Housing Improvement Programs- GR65305	+\$93,406
<b>CDBG- CV</b>	Broadband Park 2020	FD194- CC1798-Grant HUD - Reprogrammed -GR65340	-20,000	FD194-CC1798- Computer Related Acquisitions- GR65340	+20,000
<b>HOME</b>	Admin (2020)			FD215-CC1793- Earn/Bene- GR42001	-\$35,204
				FD215-CC1793- InfoSysAll- GR42001	-\$991
				FD215-CC1793- Liab Adm- GR42001	-\$2,059
				FD215-CC1793- Unemp Adm- GR42001	-\$4
				FD215-CC1793- WC Adm All- GR42001	-\$513
				FD215-CC1793- POB Alloca- GR42001	-\$3,073
	Admin (2021)	FD215- CC1793-Grant HUD - Reprogrammed -GR42101	+\$26,530	FD215-CC1793- Cntrt Svcs- GR42101	+\$15,427
				FD215-CC1793- Training Prof.- GR42101	+\$2,451
	Admin (2022)	FD215- CC1793-Grant HUD - Reprogrammed -GR42201	-\$11,382	FD215-CC1793- Earn/Bene- GR42201	+\$35,204
				FD215-CC1793- InfoSysAll- GR42201	+\$991
				FD215-CC1793- Liab Adm- GR42201	+\$2,059
				FD215-CC1793- Unemp Adm- GR42201	+\$4

<b>HOME</b>				FD215-CC1793- WC Adm All- GR42201	+\$513
				FD215-CC1793- POB Alloca- GR42201	+\$3,073
				FD215-CC1793- Cntrt Svcs- GR42201	+\$51,036
	Admin (2023)	FD215- CC1793-Grant HUD - Reprogrammed -GR42301	+\$97,969	FD215-CC1793- Cntrt Svcs- GR42301	-\$23,366
	Admin (2024)	FD215- CC1793-Grant HUD - Reprogrammed -GR42401	+\$86,185	FD215-CC1793- Cntrt Svcs- GR42401	-\$43,071
	Admin (2025)			FD215-CC1793- Cntrt Svcs- GR42501	+\$126,128
	CHDO (2021)	FD215- CC1793-Grant HUD - Reprogrammed -GR42104	+\$132,028	FD215-CC1793- CHDO 15% Set- Aside)-GR42104	-\$132,028
	CHDO (2022)	FD215- CC1793-Grant HUD - Reprogrammed -GR42204	+\$134,048	FD215-CC1793- CHDO 15% Set- Aside)-GR42104	-\$134,048
	1st Time Homebuyer (2018)	FD215- CC1793-Grant HUD - Reprogrammed -GR41802	-\$334,864	FD215-CC1793- 1st Time Home Buyer Prog- GR41802	+\$334,864
	TBRA 2018	FD215- CC1793-Grant HUD - Reprogrammed -GR41805	-\$62,082	FD215-CC1793- Grant HUD - Reprogrammed -GR41805	+\$62,082
	1st Time Homebuyer (2020)	FD215- CC1793-Grant HUD - Reprogrammed -GR42002	-\$237,956	FD215-CC1793- 1st Time Home Buyer Prog- GR42002	+\$237,956
<b>HOME</b>	1st Time Homebuyer (2021)	FD215- CC1793-Grant HUD -	-\$128,962	FD215-CC1793- 1st Time Home Buyer Prog- GR42102	-\$196,038

	Reprogrammed -GR42102			
1st Time Homebuyer (2022)	FD215-CC1793-Grant HUD - Reprogrammed -GR42202	-\$134,048	FD215-CC1793-1st Time Home Buyer Prog-GR42202	+\$134,048
1st Time Homebuyer (2023)			FD215-CC1793-1st Time Home Buyer Prog-GR42302	+\$212,383
1st Time Homebuyer (2024)	FD215-CC1793-Grant HUD - Reprogrammed -GR42402	-\$145,521	FD215-CC1793-1st Time Home Buyer Prog-GR42402	-\$61,987
1st Time Homebuyer (2025)	FD215-CC1793- Grant HUD - GR42502	+\$212,746	FD215-CC1793-1st Time Home Buyer Prog-GR42502	-\$65,019
Single Family Rehab (2019)	FD215-CC1793-Grant HUD - Reprogrammed -GR41903	-\$321,915	FD215-CC1793-DefSgleFam-GR41903	+\$321,915
Single Family Rehab (2023)	FD215-CC1793-Grant HUD - Reprogrammed -GR42303	+\$70,000	FD215-CC1793-DefSgleFam-GR42303	-\$70,000
Single Family Rehab (2024)			FD215-CC1793-DefSgleFam-GR42403	+\$88,228
Single Family Rehab (2025)	FD215-CC1793- Grant HUD - GR42503	+\$100,000	FD215-CC1793-DefSgleFam-GR42503	+\$156,788
TBRA (2024)	FD215-CC1793-Grant HUD - Reprogrammed -GR42405	+\$37,918	FD215-CC1793-Cntrt Svcs-GR42405	-\$62,082
Multi Family Rehab (2021)	FD215-CC1793-Grant HUD - Reprogrammed -GR42107	+177,956	FD215-CC1793-Rehab Cost-GR42107	-\$177,956
Multi Family Rehab (2023)			FD215-CC1793-Rehab Cost-GR42307	-\$571,044

<b>ESG</b>	Admin	FD215- CC1791-Grant HUD- Reprogrammed -GR63212	+\$417	FD215-CC1791- Cntrt Svcs - GR63212	+\$417
	Emergency Shelter	FD215- CC1791-Grant HUD- Reprogrammed -GR63213	+\$22,745	FD215-CC1791- Cntrt Svcs - GR63213	+\$22,745
	HMIS	FD215- CC1791-Grant HUD- Reprogrammed -GR63214	+\$29,566	FD215-CC1791- Cntrt Svcs - GR63214	+\$29,566
<b>ESG- RUSH</b>	Homeless Prevention	FD215- CC1791-HUD- GRANT- GR58810	+\$25,000	FD215-CC1791- Cntrt Svcs - GR58810	+\$25,000
<b>LHRHH</b>	Lead Education Awareness Control	FD215- CC1791-Grant - HUD -GR58807	+\$675,949	FD215-CC1791- Hourly Sal- GR58807	+\$16,000
				FD215-CC1791- Sick Leave or Vacation Buyback- GR58807	+5,000
				FD215-CC1791- Training and Professional Development- GR58807	+\$3,675
				FD215-CC1791- Cntrt Svcs - GR58807	+\$744,074
				FD215-CC1791- Rehabilitation Costs-GR58807	+\$30,000
	Healthy Homes Supplement	FD215- CC1791-Grant - HUD -GR58808	-\$30,000	Rehabilitation FD215-CC1791- Rehabilitation Costs-GR58808	+\$30,000
<b>OAHMP</b>	Older Adult Home Modification Program	FD215- CC1791-Grant - HUD -GR00011	-\$4,711	Hourly Salaries FD215-CC1791- Hourly-GR00011	+\$ 4,711

<b>PLHA</b>	ADU/JADU	FD215- CC1791-Grant - State -GR40101	-\$75,458	FD215-CC1791- Cntrt Svcs - GR40101	+\$257,458
	1 <sup>st</sup> Time Home Buyer	FD215- CC1791-Grant - State -GR00005	-\$387,146	FD215-CC1791- First Time Home Buyer Program- GR00005	+\$205,146
	252 E. 4 <sup>th</sup> Street Major Rehabilitation			FD215- CC1791- Cntrt Svcs - GR42206	-\$286,133
	Prisma Artisan Loft 2021	FD215- CC1791-Grant - State -GR40103	+\$1,431,064	FD215-CC1791- Controllable Contract Services -GR40103	-\$1,431,064
<b>Cal HOME Reuse</b>	1 <sup>st</sup> Time Home Buyer			FD215-CC6727- CalHome 1st Time Homebuyer- GR00019	+\$400,000
<b>CoC</b>	Operation Porchlight (OPL)	FD215- CC1702-HUD- Grant- GR00002A	+\$25,492	FD215-CC1702- Various- GR00002A	-\$25,492
		FD215- CC1791-HUD- Grant- GR00002	+\$485,406	FD215-CC1791- Various- GR00002	-\$485,406
	Permanent Supportive Housing (PSH)	FD218- CC1702- HUD- Grant- GR00012A	+\$43,145	FD218-CC1702- Various- GR00012A	-\$43,145
		FD218- CC1791- HUD Grant- GR00012	+\$1,116,888	FD218-CC1791- Various- GR00012	-\$1,116,888

**SECTION 2.** That, upon finding under the Federal guidelines established by the U.S. Department of Housing and Urban Development, the proposed changes are eligible uses of said funds and will serve low-to moderate-income persons.

**SECTION 3.** The City Clerk shall attest to the passage of this resolution, and it shall thereupon be in full force and effect upon its adoption.

**PASSED, APPROVED AND ADOPTED THIS 16<sup>th</sup> DAY OF MARCH, 2026.**

**CITY OF POMONA:**

---

Tim Sandoval  
Mayor

**APPROVED AS TO FORM:**

---

Sonia Carvalho  
City Attorney

**ATTEST:**

---

Rosalia A. Butler, MMC  
City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on March 16, 2026, by the following vote of the City Council:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

---

Rosalia A. Butler, MMC  
City Clerk