



CITY OF POMONA COUNCIL REPORT

December 16, 2024

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Mark Gluba, Assistant City Manager

SUBJECT: AMEND FISCAL YEAR 2024-25 OPERATING BUDGET BY APPROPRIATING \$300,000 OF GRANT FUNDS FROM CALIFORNIA NATURAL RESOURCES AGENCY FOR LET'S MOVE POMONA PROJECT

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Adopt the following resolution:

RESOLUTION NO. 2024 – 198 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2024-25 OPERATING BUDGET BY APPROPRIATING \$300,000 OF CALIFORNIA NATURAL RESOURCES AGENCY GRANT FUNDS TO THE LET'S MOVE POMONA PROJECT

- 2) Authorize the City Manager, or designee, to execute all documents and any future amendments related with this action, with approval of the City Attorney as to form.

EXECUTIVE SUMMARY:

Approval of Resolution No. 2024-198 (Attachment No. 1) will amend the FY 2024-25 Operating Budget by increasing revenue estimates by \$300,000 and appropriating \$300,000 in California Natural Resources Agency (CNRA) funding to the Let's MOVE Pomona project. This will appropriate the grant funds not appropriated during the FY 2023-24 budgeting process.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$250 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$250 or

more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

Approval of the Resolution will amend the FY 2024-25 Operating Budget by increasing revenue estimates by \$300,000 and appropriating \$300,000 in California Natural Resources Agency funding to the Let's MOVE Pomona project (Fund 215-4190-40873/66182-58792: \$300,000). This will appropriate funds of the project grants not appropriated during the FY 2024-25 budgeting process.

The cost of vehicle purchases have significantly risen and staff is projecting an additional \$100,000 may be required for vehicle acquisition. Youth Commitment funds are available in FY 2024-25 Operating Budget account 101-4191-66182-0000. The estimated cost of vehicle operation and maintenance annually is \$6,000. Funds are available in FY 2024-25 Operating Budget account 101-4110-52420-0000 and will be budgeted in future appropriations.

PREVIOUS RELATED ACTION:

On February 5, 2024, the City Council adopted Resolution 2024-01 receiving CNRA grant funding of \$300,000 and amending the FY 2023-24 Operating Budget by increasing revenue estimates and appropriating \$300,000 in grant funds from CNRA.

DISCUSSION:

On November 8, 2016, California voters passed the Control, Regulate and Tax Adult Use of Marijuana Act (Proposition 64), appropriating funds to CNRA for competitive grants to support youth access to natural or cultural resources through its Youth Community Access Program.

On November 29, 2023, the City was awarded grant funding in the amount of \$300,000 for Let's Move Pomona to acquire two clean-energy, 18-passenger buses with American with Disabilities Act (ADA) accessibility. However, locating suitable clean-energy buses that met the ADA specifications proved challenging, delaying the purchase. Additionally, the grant funds were not appropriated during the City's budgeting process following City Council's acceptance of the grant.

The City has now located the appropriate buses and will be proceeding with the purchase upon City Council action approval. Approval of this action will amend the FY 2024-25 Operating Budget and appropriate funds not appropriated during the FY 2024-25 budgeting process.

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-2022 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

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Management Analyst

ATTACHMENT

Attachment No. 1 – Resolution No. 2024-198