



CITY OF POMONA COUNCIL REPORT

March 2, 2026

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Chris Diggs, Water Resources Director

SUBJECT: ADOPT A RESOLUTION TO AMEND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM BUDGET FOR WORKTAG: PROJECT 81058 - PEDLEY SPREADING GROUNDS- POND ENHANCEMENTS

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Adopt the following Resolution:

RESOLUTION NO. 2026-20 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2025-26 CIP BUDGET FOR WORKTAG: PROJECT 81058 - PEDLEY SPREADING GROUNDS - POND ENHANCEMENTS BY INCREASING REVENUE ESTIMATES AND APPROPRIATING \$1,238,820 FROM LOS ANGELES COUNTY FLOOD CONTROL DISTRICT'S SAFE CLEAN WATER - REGIONAL PROGRAM/MEASURE W (DISTRICT); AND APPROPRIATING \$400,000 FROM WATER FUNDS TO THE PROJECT; AND,

- 2) Authorize the City Manager to execute the Agreement on behalf of the City and any subsequent documents or amendments, subject to approval as to form by the City Attorney.

EXECUTIVE SUMMARY:

The recommended action amends the FY 2025-26 CIP Budget and includes increasing revenue estimates and appropriating Measure W funds in the amount of \$1,238,820 and appropriating \$400,000 from Water Funds into Worktag: Project - 81058 - Pedley Spreading Grounds- Pond Enhancements.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

This action increases revenue estimates by \$1,238,820 and amends the FY 2025-26 adopted CIP budget by appropriating \$1,238,820 of – Measure W funds and \$400,000 of the Water Funds to the Project. Table 1 provides fiscal impact details:

Table 1

Category	Fund: FD428 Cost Center: CC8125 Worktag: Project 81058 - Pedley Spreading Grounds- Pond Enhancements
Beginning Project Budget (FY 25-26)	\$5,604,800
Water Fund Appropriation	\$400,000
Measure W Appropriation	\$1,238,820
Revised Budget	\$7,243,620
Expenditures/Encumbrances (as of February 12, 2026)	(\$5,165,473)
Remaining balance available for: CEQA mitigation credits, Native American monitoring services, contingencies, etc.	\$2,078,147

PREVIOUS RELATED ACTION:

On January 4, 2021, City Council approved Resolution No. 2021-04 & 2021-03 entered into the District’s SCW program Regional Transfer Agreement and created a new CIP project for the Project and appropriated \$102,760 of SCW program funds to it.

On June 7, 2021, \$154,140 of Safe Clean Water (SCW) program funds were appropriated to the Project with the adoption of the FY 2021-22 CIP budget.

On October 4, 2021 \$278,900 of Safe Clean Water (SCW) program funds were appropriated to the Project.

On November 1, 2021, City Council approved Resolution No. 2021-162 to increase revenues for the \$154,140 appropriated with the CIP budget adoption on June 7, 2021, and approve Addendum No. 1 to the Regional Transfer Agreement..

On January 23, 2023, City Council approved Resolution No. 2023-02 to increase revenues, and approve Addendum No. 2 to the Regional Transfer Agreement appropriating \$1,330,180 to the project.

On June 5, 2023 \$1,400,000 of Safe Clean Water (SCW) program funds and \$500,000 of Water funds appropriated to the Project with the adoption of the FY 2023-24 CIP budget.

On June 3, 2024 \$1,838,820 of Safe Clean Water (SCW) program funds were appropriated to the Project with the adoption of the FY 2024-25 CIP budget.

DISCUSSION:

Approval of this item allows the City to receive funding from District and adds funds to the Project. As part of the SCW Program Transfer Agreement requirements, each funding year, District issues an addendum to the City for the continuation of funding for the project. Year 4 and 5 funding will allow for the continuation of the design portion of the project. Once both agencies have signed the addendum, District will disburse funds to the City for Addendums within 45 days (Attachment No. 2 and 3). Approval will also allow funding from Water Funds to be appropriated to the project as it enters the construction phase.

Prepared by:

Anthony Ortega

Management Analyst

ATTACHMENT:

Attachment No. 1 – Resolution No. 2026-20
Attachment No. 2 – Addendum 3
Attachment No. 3 – Addendum 4