

Capital Improvement Program Project Details

Project Title: **Roof and Facility Rehabilitations - Fire Stations**

Project Description: This project will provide for as needed major repairs at the Fire Stations and replacements of Fire Station roofs, based on priority. Fire Station 183 (FS183) is currently in need of a roof replacement and will be first in priority for this project for FY25-26.

1. \$140k for FS183 Roof Repair

We will track these projects and indicate "completed" while adding the new location for rehabilitations and roof replacements with the budget associated with it.

Project Number:
FD428 CC2590 PRJ-00016

Department / Division
Public Works

Project Manager
Danny Whaley / Matt Sampson

Council District: -1 -2 -3 -4 -5 -6 Citywide Outside City limits

Project Statistics: Origination Yr: 2025-26 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **1,000,000** Total Funded \$ **140,000** Total Unfunded \$ **860,000**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/26	Remaining Budget	Fiscal 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan Beyond 2029
General Fund	N	-	-	140,000				
Total		-	-	140,000	-	-	-	-

Pending								
Unfunded								860,000

Project Locations

