

CITY OF POMONA
Capital Improvement Program Project Details

Project Title: **Ted Greene Park Restroom Renovations**

Project Description: Perform restroom renovations and roof replacement at the Ted Greene Park Restroom.

Project Number: 428-2590-XXXXX-71121
Department / Division Public Works
Project Manager Danny Whaley

Council District: - 1 - 2 - 3 - 4 - 5 - 6 Citywide Outside City limits

Project Statistics: Origination Yr: 2024-25 Yr Amended: N/A Changes from Prior Year: No Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **160,000** Total Funded \$ **160,000** Total Unfunded \$ **0**

Impact on Future Operating Costs Minimal Increase Decrease Annual Amt \$ _____ - Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/28/23	Remaining Budget	Fiscal 2024-25	Plan 2025-26	Plan 2026-27	Plan 2027-28	Plan Beyond 2028
CIP Project Fund Reserves (General Fund)	N	-	-	160,000				
Total		-	-	160,000	-	-	-	-
Pending								
Unfunded								

Project Location

