

RESOLUTION NO. 2025-113

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AUTHORIZING THE AMENDMENT OF THE FISCAL YEAR (FY) 2025-26 CITY OPERATING BUDGET BY INCREASING/DECREASING REVENUE ESTIMATES AND APPROPRIATIONS IN HEALTHY HOMES PRODUCTION GRANT PROGRAM (HHPG) AND HOME-AMERICAN RECOVERY PROGRAM (HOME-ARP) FUNDS

WHEREAS, the City Council desires to amend the FY 2025-26 Adopted Operating Budget for HHPG and HOME-ARP funds; and

WHEREAS, the City Council must find the amendments made will reflect updated grant awards from the U.S Department of Housing; and

WHEREAS, based on the foregoing, the City Council desires to allocate the program funds to increase/decrease revenues to match appropriated expenditures.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. The City Council amends the FY 2025-26 City Operating Budget by increasing/decreasing revenue estimates and appropriate/ inappropriate funding as follows:

FUNDING SOURCE	PROJECT	REVENUE ACCOUNT	REVENUE ESTIMATES	EXPENDITURE ACCOUNT	APPROPRIATE (\$)
KPHH	Keeping Pomona Homes Healthy (KPHH)	189-1791-40848-00000	-\$197,276	Rehabilitation Costs 189-1791-52584-00000	+\$289,807
				Office Supplies 189-1791-52060-00000	-\$4,000
				Postage 189-1791-52060-00000	-\$1,000
				Print/Copy 189-1791-52064-00000	-\$1,064
				Cntrt Svc 189-1791-52285-00000	-\$86,290
				Relocation Expense 189-1791-52982-00000	-\$177

HOME- ARP	Housing Admin	190-1702- 40850- 00000	-\$5,574	Salaries & Benefits 190-1702-51012- 00000	+\$150,901
				InfoSysAll 190-1702-52185- 00000	+\$3,852
				Liab Adm 190-1702-52245- 00000	+\$8,235
				Unemp Adm 428- 190-1702-52246- 00000	+\$17
				WC Adm All 190-1702-52247- 00000	+\$2,051
				POB Alloca 190-1702-53921- 00000	+\$13,172
				Cntrt Svc 190-1702-52285- 00000	+\$185,182
	Supportive Services	190-1791- 40848- 00000	+\$75,187	Cntrt Svc 190-1791-52285- 58809	-\$2,612
		190-1791- 40848- 58809	-\$145,671		
		190-1791- 40848-0000	+\$1,609,861		

SECTION 2. The City Clerk shall attest and certify to the passage and adoption of this Resolution, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 15th day of September 2025.

CITY OF POMONA:

Tim Sandoval
Mayor

APPROVED AS TO FORM:

ATTEST:

Sonia Carvalho
City Attorney

Rosalia A. Butler, MMC
City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on September 15, 2025 by the following vote of the Council:

AYES:

NOES:

ABSTAIN:

ABSENT:

Rosalia A. Butler, MMC
City Clerk