

FY 2026-27 ESG FUNDING

| PROGRAM TITLE | PROJECT NUMBER | FY 26-27 FUNDING | MATCH REQUIRED |
|---|----------------|---------------------|---------------------|
| Administration: 7.5% Cap | | | |
| Administration | 63212 | \$ 11,143.00 | \$ 11,143.00 |
| Subtotal Administrative Costs | | \$ 11,143.00 | \$ 11,143.00 |
| Homeless Prevention: No Cap | | | |
| No Solicitations | | \$ - | \$ - |
| Subtotal Homeless Prevention Requests | | \$ - | \$ - |
| Street Outreach: 60% Combined Cap with Emergency Shelter | | | |
| No Solicitations | | \$ - | \$ - |
| Subtotal Street Outreach Requests | | \$ - | \$ - |
| Emergency Shelter: 60% Combined Cap with Street Outreach | | | |
| Pomona Emergency Shelter - Family Stabilization Hub | 63213 | \$ 89,149.00 | \$ 89,149.00 |
| VOALA (Hope 4 Home Shelter Operator) | 63216 | \$ - | \$ - |
| Subtotal Emergency Shelter Requests | | \$ 89,149.00 | \$ 89,149.00 |
| Rapid Re-housing: No Cap | | | |
| No Solicitations | | \$ - | \$ - |
| Subtotal Rapid Re-housing Requests | | \$ - | \$ - |
| HMIS: No Cap | | | |
| City of Pomona HAP | 63214 | \$ 48,290.00 | \$ 48,290.00 |
| Subtotal HMIS | | \$ 48,290.00 | \$ 48,290.00 |

| SUMMARY OF ACTIVITY FUNDING | 25-26 FUNDING |
|------------------------------------|----------------------|
| TOTAL ADMINISTRATIVE COSTS | \$ 11,143.00 |
| TOTAL HOMELESS PREVENTION REQUESTS | \$ - |
| TOTAL STREET OUTREACH REQUESTS | \$ - |
| TOTAL EMERGENCY SHELTER REQUESTS | \$ 89,149.00 |
| TOTAL RAPID RE-HOUSING REQUESTS | \$ - |
| TOTAL HMIS REQUESTS | \$ 48,290.00 |
| TOTAL | \$ 148,582.00 |