



CITY OF POMONA COUNCIL REPORT

May 19, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Meg McWade, Public Works Director

**SUBJECT: APPROVAL OF THE FISCAL YEAR 2025-26 SUBMITTAL PROJECTS
LIST FOR THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017
(RMRA/SB-1)**

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

**RESOLUTION NO. 2025-61 – A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF POMONA, CALIFORNIA, APPROVING A LIST OF
PROJECTS FOR FISCAL YEAR 2025-26 FUNDED BY SB-1, THE ROAD
REPAIR AND ACCOUNTABILITY ACT OF 2017**

EXECUTIVE SUMMARY:

Approval of Resolution No. 2024-75 (Attachment No. 1) will result in the City of Pomona (City) receiving estimated revenue in the amount of \$4,008,718 for transportation-related improvements for FY 2025-26 from the Road Repair and Accountability Act of 2017 (RMRA/SB-1). To be eligible to receive RMRA/SB-1 funding in FY 2025-26, the City must submit a list of proposed projects to be funded with RMRA/SB-1 funds to the California Transportation Commission (CTC) by July 1, 2025, pursuant to an adopted Resolution by the City Council at a regular public meeting.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

Approval of this action will allow the City to receive RMRA/SB-1 Local Street funding estimated at \$4,008,718 that is already included in the FY 2025-26 Proposed Budget in Fund 206-2506-40897-00000 State Gas Tax RMRA/SB1.

PREVIOUS RELATED ACTION:

On April 23, 2018, the City Council adopted a Resolution approving the FY 2018-19 Submittal Projects Lists for RMRA/SB-1.

On April 1, 2019, the City Council adopted a Resolution approving the FY 2019-20 Submittal Projects Lists for RMRA/SB-1.

On April 6, 2020, the City Council adopted a Resolution approving the FY 2020-21 Submittal Projects Lists for RMRA/SB-1.

On June 7, 2021, the City Council adopted a Resolution approving the FY 2021-22 Submittal Projects Lists for RMRA/SB-1.

On June 6, 2022, the City Council adopted a Resolution approving the FY 2022-23 Submittal Projects Lists for RMRA/SB-1.

On June 5, 2023, the City Council adopted a Resolution approving the FY 2023-24 Submittal Projects Lists for RMRA/SB-1.

On May 20, 2024, the City Council adopted a Resolution approving the FY 2024-25 Submittal Projects Lists for RMRA/SB-1.

DISCUSSION:

On April 28, 2017, the Governor signed the Road Repair and Accountability Act of 2017, also known as the Road Maintenance and Rehabilitation Account (RMRA) or SB-1 (Chapter 5, Statutes of 2017), to address basic road maintenance, rehabilitation, and critical safety needs on the local streets and road system. Revenues generated for RMRA/SB-1 come from increases to the gasoline excise tax, diesel sales tax, transportation improvement fees, a reset of a price-based gas tax, and zero-emission vehicle registration fees. A percentage of the RMRA funding is apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code Section 2032(h).

The City anticipates a carryover estimated available fund balance of \$569,050 on June 30, 2025, as well as revenues of \$4,008,718 for FY 2025-26. Cities must meet expenditure, reporting, and scheduling guidelines set forth by the State Controller's Office and the CTC. Cities are required to submit their proposed expenses to the CTC before and after the expenditure of RMRA/SB-1 funds on the projects. The submittal and approval through Resolution must be adopted as part of a regular City Council meeting and must include a description and location of the projects, a

proposed schedule of start/completion, and the estimated useful life of the projects. This information is included in the Resolution.

Proposed Operational Budget

The approval of this action will allow the submittal of the City’s Street Projects Lists, with the corresponding Capital Improvement Program (CIP) project and related Public Works Operational item list plan, to the CTC, as required for eligibility to receive RMRA/SB-1 funding. Budgeted amounts will be submitted through the City’s operating budget approval process scheduled in June 2025. Of the RMRA/SB-1 funding to be received, a total of \$486,948 will be recommended for appropriation to the Public Works Operational Divisions for qualified operational expenses in FY 2025-26. These funds will be used to enhance functionality for street maintenance and landscape median maintenance. The requested operational expenses are described in EXHIBIT “A-1” to the Resolution.

Proposed CIP Project

Approval of the Streets List, which will be included in the FY 2025-26 CIP budget, is required for the City to receive \$4,008,718 from the RMRA/SB-1 local streets fund. The SB-1 fund balance from FY 2024-25 and a portion of the anticipated revenues for FY 2025-26 have been allocated to the following CIP project:

Project No.	Project Name	Amount
68598	Street Preservation – Local Citywide (FY 25-26)	\$3,694,604

Please note that it is important that the streets named in Attachment No. 1, Exhibit A-2 remain as recommended. The list of streets has been developed primarily using the City’s updated Pavement Management Program (PMP). These streets will be rehabilitated according to their conditions, with complete street (pedestrian and ADA) improvements, as well as, various green street improvements, as funds allow and where possible.

Due to limited funding, economies of scale, and increases in contracting mobilization costs, Staff recommends street work be programmed on a bi-annual basis. The southern districts (Districts 2, 3, and 5) of the City are programmed for FY 2025-26 and the northern districts (Districts 1, 4, and 6) are programmed for FY 2026-27, and can be found in Attachment No. 1, Exhibit A-2 along with the list of proposed streets for FY 2025-26.

The bi-annual programming is intended to continue in future years to allow contractors to proceed with a reduction in mobilization costs, lower traffic costs, and to provide a targeted approach to complete the street work.

The CTC is requesting that all cities provide their average network Pavement Condition Index (PCI). This is why Staff highly recommends the streets named on the attached list remain as prepared from the PMP. Pomona’s overall PCI for 2022 is 68.1. Per the PMP, local streets are in need of significant funding to help improve their PCI conditions.

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-22 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2025-61 with Exhibits A-1 and A-2 to Resolution