



CITY OF POMONA

COUNCIL REPORT

November 21, 2022

To: Honorable Mayor and Members of the City Council

From: James Makshanoff, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: RESOLUTION AMENDING THE FY 2022-23 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW PROJECT, “POLICE PARKING LOT RENOVATIONS” AND APPROPRIATING \$44,819 OF SERIES “BI (AX/AI)” BOND PROCEEDS TO THE PROJECT

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2022-195 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2022-23 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW PROJECT, “POLICE PARKING LOT RENOVATIONS,” PROJECT NO. 428-2590-XXXXX-71083 AND APPROPRIATING \$44,819 OF SERIES “BI (AX/AI)” BOND PROCEEDS TO THE PROJECT

EXECUTIVE SUMMARY:

Adopting the Resolution (Attachment No. 1) will create a new CIP project, “Police Parking Lot Renovations,” Project No. 428-2590-XXXXX-71083 (Project). It will also partially fund the Project by appropriating \$44,819 of available Series “BI (AX/AI)” bond proceeds. When fully funded, the Project will provide for much-needed parking lot renovations at three locations serving the Pomona Police Department: the visitor lot at the southeast corner of Mission Blvd. and Park Ave., the employee parking lot at the southwest corner of Park Ave. and 6th St., and the Department facility lot.

FISCAL IMPACT:

The Project will be partially funded with available Series “BI (AX/AI)” bond proceeds. Additional funding, once identified, will be appropriated at a future date. The table below summarizes the fiscal impact of this action:

Project / Funding	"Police Parking Lot Renovations," Project No. 428-2590-XXXXX-71083
Beginning Budget	\$0
Appropriation of Series "BI (AX/AI)" Bond Proceeds	\$44,819
Ending Budget	\$44,819

DISCUSSION:

Once fully funded, this Project will provide for police parking lot renovations, underground utility installation, pavement enhancements, roadway utility adjustments, signing and striping, and related work for the following Pomona Police Department parking lots:

- East Lot within the gates of the Department facility;
- West Lot (visitor lot) at the southeast corner of Mission Boulevard and Park Avenue; and
- 6th Street Lot (employee parking lot) located at the southwest corner of Park Avenue and 6th Street.

The City estimates that the total cost of the renovations will amount to \$489,078, and additional sources of funding will have to be identified to complete the renovations.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2022-195

Attachment No. 2 – CIP Project Details Sheet