

FY 2021-22 to FY 2026-27
Transaction and Use Tax (Measure PG) To Date

	FY 2024-25 Budget	FY 2024-25 Actuals	FY 2025-26 Budget	FY 2025-26 Actuals*	FY 2026-27 Budget
<i>Transaction and Use Tax (Measure PG)</i>	\$17,394,000	\$16,733,337	\$17,500,000	\$13,996,090	\$17,567,000

*Represents Measure PG revenue received in FY 2025-26 Fiscal Year to date

		2021-22	2022-23	2023-24	2024-25	2025-26
Tax Remittance for	Received in					
July	September	\$ 1,242,255.50	\$ 1,413,708.25	\$ 1,368,309.99	\$ 1,439,700.44	\$ 1,375,904.38
August	October	\$ 1,258,180.92	\$ 1,354,714.79	\$ 1,262,716.99	\$ 1,234,258.18	\$ 1,279,029.35
September	November	\$ 1,687,566.22	\$ 1,529,961.89	\$ 1,548,681.17	\$ 1,488,299.76	\$ 1,461,543.78
October	December	\$ 1,201,672.98	\$ 1,394,135.25	\$ 1,385,953.07	\$ 1,394,470.97	\$ 1,329,985.29
November	January	\$ 1,145,702.14	\$ 1,990,281.09	\$ 1,171,004.11	\$ 1,184,811.01	\$ 1,318,857.00
December	February	\$ 1,677,587.39	\$ 1,263,554.94	\$ 1,531,039.03	\$ 1,424,213.36	\$ 1,745,367.00
January	March	\$ 1,235,718.62	\$ 1,016,498.00	\$ 1,405,573.63	\$ 1,386,504.50	\$ 1,321,058.00
February	April	\$ 1,081,407.62	\$ 1,242,398.76	\$ 1,230,241.00	\$ 1,146,918.20	\$ 1,107,242.00
March	May	\$ 1,717,934.72	\$ 1,706,310.60	\$ 1,447,003.33	\$ 1,583,694.04	\$ 1,643,765.00
April	June	\$ 1,346,354.89	\$ 1,376,961.73	\$ 1,391,092.64	\$ 1,510,712.10	\$ 1,413,339.00
May	July	\$ 1,425,984.52	\$ 1,377,783.73	\$ 1,493,970.82	\$ 1,368,439.02	
June	August	\$ 1,792,370.62	\$ 1,727,870.07	\$ 1,481,339.14	\$ 1,571,315.34	
	TOTAL	\$ 16,812,736.14	\$ 17,394,179.10	\$ 16,716,924.92	\$ 16,733,336.92	\$ 13,996,090.80