

**DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION****Allocation for FY 2024-2025**

<i>STATUTORY CAPS</i>	<i>NEW %</i>	<i>OLD %</i>
Total CDBG Grant	1,751,044.00	
Total Admin. Costs (20%)	350,208.80	
Total Public Service (15%)	262,656.60	
Total Non-Public Service	1,138,178.60	

**FORMULA CALCULATIONS - PUBLIC SERVICES**

Total Public Service Dollars	262,656.60		
Fair Housing Services (Mandatory)	40,000.00		
<b>Total Public Service Dollars Available</b>	<b>222,656.60</b>		
Mayor's Calculation (8.3%)	18,480.50		
50% of Public Service Dollars	111,328.30 (50% of total ps dollars)		
Calculation of Citywide Portion	92,847.80 (50% of ps dollars - mayor's amount)		
	<b>NEW %</b>	<b>OLD %</b>	
District 1 Calculation	20,217.22	18.16%	20.64%
District 2 Calculation	21,297.10	19.13%	19.09%
District 3 Calculation	20,528.94	18.44%	18.16%
District 4 Calculation	19,705.11	17.70%	18.39%
District 5 Calculation	13,370.53	12.01%	7.08%
District 6 Calculation	16,209.40	14.56%	16.64%

**FORMULA CALCULATIONS - NON-PUBLIC SERVICES**

Total Non-Public Service Dollars	1,138,178.60		
Section 108 Loan (Mandatory)	0.00		
<b>Total Non-Public Service Dollars Available</b>	<b>1,138,178.60</b>		
Mayor's Calculation (8.3%)	94,468.82		
50% of Non-Public Service Dollars	569,089.30 (50% of non ps dollars)		
Calculation of Citywide Portion	474,620.48 (50% of non ps - mayor's amount)		
	<b>NEW %</b>	<b>OLD %</b>	
District 1 Calculation	103,346.62	18.16%	20.86%
District 2 Calculation	108,866.78	19.13%	20.81%
District 3 Calculation	104,940.07	18.44%	16.87%
District 4 Calculation	100,728.81	17.70%	18.70%
District 5 Calculation	68,347.62	12.01%	6.95%
District 6 Calculation	82,859.40	14.56%	15.81%

<b>TOTAL AMOUNTS AVAILABLE</b>	<b>Public Service</b>	<b>Non-Public Service</b>
Mayor	\$18,480.50	\$94,468.82
District 1	\$20,217.22	\$103,346.62
District 2	\$21,297.10	\$108,866.78
District 3	\$20,528.94	\$104,940.07
District 4	\$19,705.11	\$100,728.81
District 5	\$13,370.53	\$68,347.62
District 6	\$16,209.40	\$82,859.40
Citywide	\$132,847.80	\$474,620.48
<b>TOTALS</b>	<b>\$262,656.60</b>	<b>\$1,138,178.60</b>