



CITY OF POMONA

COUNCIL REPORT

June 17, 2024

To: Honorable Mayor and Members of the City Council

From: Anita D. Gutierrez, City Manager

Submitted By: Rene Guerrero, Public Works Director

SUBJECT: RESOLUTION TO AMEND THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW PROJECT, “NEW FLOORING AT GARFIELD PARK COMMUNITY CENTER,” AND APPROPRIATING \$40,000 OF AMERICAN RESCUE PLAN (ARP) DISTRICT 4 FUNDING TO THE PROJECT

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2024-95 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2023-24 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY CREATING A NEW PROJECT, “NEW FLOORING AT GARFIELD PARK COMMUNITY CENTER,” PROJECT NO. 428-2590-XXXXX-71103 AND APPROPRIATING \$40,000 OF CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY AMERICAN RESCUE PLAN (ARP) DISTRICT 4 FUNDING TO THE PROJECT

EXECUTIVE SUMMARY:

City Council adoption of Resolution No. 2024-95 (Attachment No. 1) will create a new project, “New Flooring at Garfield Park Community Center,” Project No. 428-2590-XXXXX-71103 (Project) and will appropriate \$40,000 of Coronavirus State and Local Fiscal Recovery American Rescue Plan (ARP) District 4 funding to the Project. If created and funded, the Project will replace the existing flooring in the Garfield Park Community Center.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$250 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$250 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise

related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

The table below summarizes the fiscal impact of this action:

Project / Funding	"New Flooring at Garfield Park Community Center," Project No. 428-2590-XXXXX-71103
Beginning Budget	\$0,000
Appropriation of ARP D4 Funding	\$40,000
Ending Budget	\$40,000

PREVIOUS RELATED ACTION:

On June 7, 2021, as part of the FY 2021-22 adopted budget, the City of Pomona (City) accepted \$45.37M of ARP funds from the United States Department of the Treasury, of which \$6.8M was budgeted for potential revenue loss.

On August 9, 2021, an ARP study session was held where eligible uses of ARP funds was discussed. The City Council provided direction and suggested a plan to allocate \$45.37M of the ARP funds.

On September 20, 2021, the City Council approved the \$45.37M City of Pomona ARP Expenditure Plan.

On June 6, 2022, the City Council approved the proposed ARP Policies and Procedures and adopted the FY 2022-23 budget.

On August 15, 2022, the City Council adopted Resolution No. 2022-155 approving an update to the City of Pomona's Expenditure Plan for ARP funding for FY 2022-23 and increased revenue estimates and appropriations in the amount of \$4,000,000.

DISCUSSION:

The new project, "New Flooring at Garfield Park Community Center," Project No. 428-2590-XXXXX-71103, will provide for the replacement of flooring at the Garfield Park Community Center (Attachment No. 2). This Community Center is widely used for children's activities, including a daily after-school program. Replacing the flooring will provide a benefit for the children that utilize the Center.

Guidance from the United States Department of Treasury (Treasury Guidance) allows ARP funds to be used on park improvements within and outside a QCT (Qualified Census Tract), and the proposed improvements will serve a population that was disproportionately impacted by the pandemic. Treasury Guidance further recognizes that investments in parks, public plazas, and other public outdoor recreation spaces are responsive to the needs of disproportionately impacted communities by promoting healthier living environments and outdoor recreation and socialization to mitigate the spread of COVID-19.

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-22 City Council Priority 5: Goal O: Improve Parks facilities in the following general order of priority: 1) ensuring that existing amenities are functioning; 2) rehabilitating bathrooms and other park facilities and equipment; 5) adding new bathrooms; and 6) adding additional recreation and playground equipment.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2024-95
Attachment No. 2 – CIP Project Details Sheet