



CITY OF POMONA

COUNCIL REPORT

February 24, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Meg McWade, Public Works Director

SUBJECT: AMEND THE FISCAL YEAR 2024-25 OPERATING AND CAPITAL IMPROVEMENT PROGRAM BUDGETS BY APPROPRIATING \$5,950 FROM GENERAL FUND SALARY SAVINGS TO “SKATE PARK AT KENNEDY PARK,” PROJECT NO. 428-2590-XXXXX-71102

RECOMMENDATION:

It is recommended that the City Council adopt the following resolution:

RESOLUTION NO. 2025-18 - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR 2024-25 OPERATING BUDGET BY UNAPPROPRIATING \$5,950 OF GENERAL FUND PARKS AND LANDSCAPE MAINTENANCE FUND SALARY SAVINGS AND AMENDING THE FISCAL YEAR 2024-25 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING THIS \$5,950 OF SALARY SAVINGS TO “SKATE PARK AT KENNEDY PARK,” PROJECT NO. 428-2590-XXXXX-71102

EXECUTIVE SUMMARY:

Adoption of Resolution No. 2025-18 (Attachment No. 1) will appropriate \$5,950 from General Fund Salary Savings to “Skate Park at Kennedy Park,” Project No. 428-2590-XXXXX-71102 (Project) to pay for costs associated with security during the construction of the project and additional state taxes that were not factored into the original bid.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is marked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise

related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

This action will amend the FY 2024-25 CIP budget as depicted below:

Category	“Skate Park at Kennedy Park,” Project 428-2590-XXXXX-71102
Beginning Budget	\$155,000
Appropriation (Funding from General Fund Salary Savings within 101-4011-51012-00000)	\$5,950
Revised Budget	\$160,950
Expenditures/Encumbrances (as January 15, 2025)	(\$157,051)
Budget Remaining	\$3,899 (to be used to pay security invoice)

PREVIOUS RELATED ACTION:

On June 3, 2024, Council adopted Resolution No. 2024-76, creating the Project and appropriating \$155,000 of General Funding to the Project.

DISCUSSION:

The project, “Skate Park at Kennedy Park,” Project No. 428-2590-XXXXX-71102 added a third skate park in the City of Pomona (City) located in District 1, due to its proximity to Marshall Middle School and Ganesha High School. The Project was completed and had a grand opening on November 9, 2024.

Due to the need for security at Kennedy Park during the time the concrete was cured and because the original construction quote did not have adequate sales tax calculated, the project requires an additional appropriation of \$5,950. Due to staff vacancy in the City’s Parks and Landscape Maintenance budget, there is sufficient salary savings to provide for this unappropriation/appropriation to provide for adequate funding for the project.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENTS:

Attachment No. 1 – Resolution No. 2025-18