



City of Pomona
Parking Enforcement Services
City Council Meeting

September 8, 2025



Meet LAZ Leadership Team



MUHAMMAD MANSOOR

Vice President, Municipal Operations



STEVE MOONEYGeneral Manager, NorCal



ANTHONY HAMILTONRegional Portfolio Manager



CINDY HEFFNERRegional Vice President, NorCal

Local Focus, National Strength

OUR HOMEGROWN TEAM HAS THE UNIQUE SUPPORT OF NATIONAL EXPERTS & FINANCIAL RESOURCES



Years Serving California Region

400+	

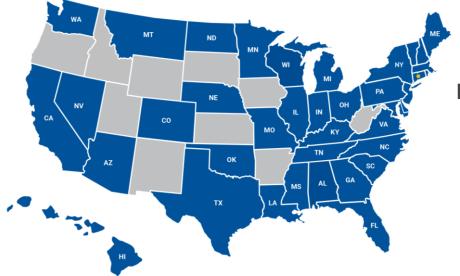
		400+
MT ND MN WI MI	ME	

Parking Service Locations Throughout the Region



Team Members Live & Work in the Region





Municipal Clients in California

CALIFORNIA-BASED ENFORCEMENT CONTRACTS

West Hollywood (1992) Inglewood (2014) Burbank *(2023)*San Mateo *(2019)*

Santa Ana *(2017)*Palo Alto *(2015)*

San Marcos (2022) Newport Beach (2023) San Leandro *(2021)* San Bruno *(2023)* Palm Springs (2024)
Salinas (2017)



































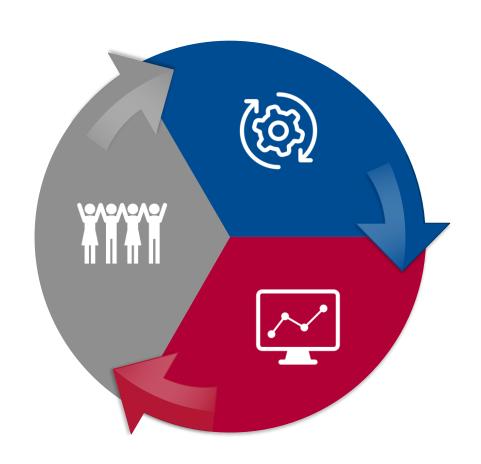


Methodology & Project Approach

PEOPLE

Respectful ambassadors & experienced local leaders
Intensive screening & hiring
Customized training

Enforcement staff operate with a culture of compliance



PROCESS

Site Specific Manuals

Citation Data Management & Review

Quality Control (QC) & Quality Assurance (QA)

Community outreach

Stakeholder engagement

TECHNOLOGY

Innovative & citizen focused

Data & Predictive Analytics

Unique transparency with LAZ Business Intelligence

Request for Proposal (RFP) No. 2025-18

SELECTION PROCESS

- May 1, 2025, an RFP was issued on the City's electronic bidding platform.
- Solicited to 193 potential vendors.
- 11 proposals received
 - Six (6) failed to meet minimum qualifications listed in RFP.
- Five (5) bidders met the minimum requirements listed in the RFP and were evaluated on a 300point scale on Overall Project Approach, Design and Methodology, Qualifications, and Experience.

Rank	Proposer	RFP & Cost Evaluation Score
1	LAZ Parking CA, LLC	234
2	Ace Parking	228
3	Guard Systems, Inc	206
4	Diamond Parking Solutions	192
5	All American Security Solutions	101

Cost Proposal - \$1,337,065 / Three-Year Contract

COST PROPOSAL

			Ye	ar 1	
Total Payroll Labor & Benefits*	Π	Hourly Rate	Annual Hours	Monthly	Annually
Parking Enforcement Supervisor	Г	\$44.26	2,080	\$7,672	\$92,061
Parking Enforcement Officer		\$30.18	6,240	\$15,694	\$188,323
-	Т			\$23,365	\$280,384
*Includes Labor, PTO, Taxes, Benefits, W/C, and 401k	F				
Other Direct Charges					
Professional Services (Audit, HR, IT, Payroll)				\$1,173	\$14,073
GKL - Liabilty Insurance				\$417	\$5,000
Management Fee				\$4,167	\$50,000
Communication/Cellular	Γ			\$100	\$1,200
Uniforms	Г			\$200	\$2,400
Vehicle Lease				\$3,449	\$41,393
Vehicle Insurance				\$1,750	\$21,000
Vehicle M&O (fuel, wash, GPS)	Г			\$1,240	\$14,880
Misc. Supplies				\$50	\$600
				\$12,546	\$150,547
One Time Start-up	\vdash				
Vehicle Upfitting, HR Onboarding Costs	Γ				ČE 100
(Background Checks, Drug Screen etc.)					\$5,100
					\$5,100
Total Labor and Other Costs				\$35,911	\$436,031

real Z				
Hourly Rate	Annual Hours	Monthly	Annually	
\$45.59	2,080	\$7,902	\$94,823	
\$31.09	6,240	\$16,164	\$193,973	
		\$24,066	\$288,796	
		\$1,208	\$14,496	
		\$429	\$5,150	
		\$4,292	\$51,500	
		\$103	\$1,236	
		\$206	\$2,472	
		\$3,553	\$42,635	
		\$1,803	\$21,630	
		\$1,277	\$15,326	
		\$52	\$618	
		\$12,922	\$155,063	
			\$0	
			\$0	
		\$36,988	\$443,859	

Hourly Rate	Annual Hours	<u>Monthly</u>	<u>Annually</u>
\$46.96	2,080	\$8,139	\$97,667
\$32.02	6,240	\$16,649	\$199,792
		\$24,788	\$297,459
		\$1,244	\$14,930
		\$442	\$5,305
		\$4,420	\$53,045
		\$106	\$1,273
		\$212	\$2,546
		\$3,660	\$43,914
		\$1,857	\$22,279
		\$1,316	\$15,786
		\$53	\$637
		\$13,310	\$159,715
			\$0
			\$0
		\$38,098	\$457,175

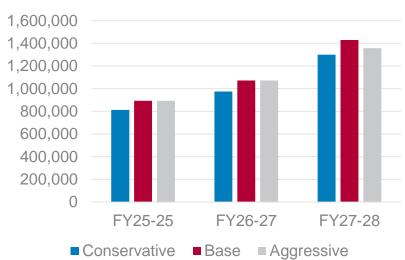
Revenue Estimates

PPD Gross Revenue

• FY2023-24: \$505,195

• FY2024-25: \$765,585

LAZ Parking Gross Revenue



Scenario	Year	Projected Citations	Gross Revenue (@ \$56.50)
Conservative	Y1	14,375	\$812,188
	Y2	15,813	\$893,435
	Y3	15,813	\$893,435
Base	Y1	17,250	\$974,625
	Y2	18,975	\$1,072,088
	Y3	18,975	\$1,072,088
Aggressive	Y1	23,000	\$1,299,500
	Y2	25,300	\$1,429,450
	Y3	24,035	\$1,357,978

These are gross projections (issued \times fee). Actual net depends on dismissal rates, collections performance, and amnesty/appeal outcomes. For planning, many cities assume 70-85% realization.

For example, the **Base** scenario at **80%** realization yields: **Y1 \$779,700**, **Y2 \$857,670**, **Y3 \$857,670**.

Recommendation

Effective enforcement of all street sweep routes LAZ Well-Parking CA, LLC establish **Effective** parking enforcement supervision and quality services assurance provider in the Nation **Cost effective** operational measures to ensure performance expectations

Questions & Comments

