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# CITY OF POMONA COUNCIL REPORT

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October 2, 2017

To: Honorable Mayor and Members of the City Council

From: Linda Lowry, City Manager

Submitted By: Paul Capraro, Chief of Police

Subject: **Approve the Purchase of Four (4) 2017 Ford Utility Police Interceptor Vehicles, Adopt a Resolution Amending the FY 2017-18 Police Special Funds Budget by Appropriating \$63,374 of Unspent/Carryover SLESA Funds from FY 2015-16 SLESA Projects and Award the Purchase to National Auto Fleet Group in an Amount Not to Exceed \$121,910**

## OVERVIEW

**Recommendation** – That the City Council:

- 1) Approve the purchase of four (4) 2017 Ford Utility Police Interceptor vehicles;
- 2) Adopt a resolution amending the FY 2017-18 Police special funds budget by appropriating \$63,374 of unspent/carryover SLESA Funds from FY 2015-16 SLESA projects; and,
- 3) Award the purchase to National Auto Fleet Group in an amount not to exceed \$121,910.

**Fiscal Impact** – The total cost for the purchase of four (4) 2017 Ford Utility Police Interceptor vehicles is \$121,910 and will be purchased from two sources: 1) \$63,374 of unspent/carryover SLESA funds from FY 2015-16 (281-2090-66182-58651); and, 2) \$58,536 out of existing Supplemental Law Enforcement Services Account (SLESA) funds (281-2090-66182-58661) from FY 2016-17 projects.

**Previous Related Action** – The City Council approved the 2016-17 SLESA expenditure plan on November 21, 2016.

## EXECUTIVE SUMMARY

Action on this item is to authorize the purchase of four (4) new/replacement Police vehicles for the Police Department for a total of \$121,910, which includes the cost of the vehicle builds, and award the purchase contract to National Auto Fleet Group of

Watsonville, CA. as part of a piggy-back purchase between National Auto and the National Joint Powers Alliance (NJPA).

## DISCUSSION

Each year, the Fleet and Facilities Manager evaluates Police Department vehicle needs for both marked and unmarked fleet vehicles. Following this evaluation, it has been determined that four (4) vehicles have been identified to be replaced due to mileage and/or age. The vehicles to be replaced are as follows:

Year	Make/Model	City ID #	Division
2011	Ford Crown Victoria	20-719	Operations
2011	Ford Crown Victoria	20-714	Operations
2007	Ford Crown Victoria	20-685	Operations
2007	Ford Crown Victoria	20-682	Operations

Pursuant to City Administrative Policy 89.60.14, Police Patrol Sedans should be replaced at 2 ½ years or 80,000 miles and Light Duty Pickup Trucks should be replaced at 8 years or 100,000 miles. The City's Vehicle Replacement Policy is currently being revised, however, Policy 89.60.14 reflects the current standards for vehicle replacement. All of the vehicles listed above meet those standards for replacement pursuant to the Policy.

The purchase of the four (4) new/replacement Police vehicles will be through National Auto Fleet Group of Watsonville, CA. This purchase will "piggy-back" on the current and most recent contractual agreement between National Auto Fleet Group and the National Joint Powers Alliance (NJPA). As such, pursuant to Section 2-973 of the City's Purchasing Ordinance, *Cooperative purchasing*, the City "shall be authorized to join with other units of government in cooperative purchasing plans so that the best interest of the city shall be served thereby." Staff has reviewed the contractual agreement between National Auto Fleet Group and NJPA and it was determined that it meets Pomona's Purchasing Ordinance standards.

Attachment 1: Resolution

Attachment 2: Copy of Agreement between National Auto Fleet Group and NJPA