



CITY OF POMONA COUNCIL REPORT

October 20, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Michael Ellis, Chief of Police

**SUBJECT: RESOLUTION TO AMEND FISCAL YEAR (FY) 2025-26
OPERATING BUDGET BY INCREASING REVENUE ESTIMATES
AND APPROPRIATIONS FOR AVAILABLE GRANT FUNDS**

RECOMMENDATION:

It is recommended that the City Council take the following actions:

- 1) Adopt the following resolution:

**RESOLUTION NO. 2025-104– A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2025-
26 OPERATING BUDGET BY INCREASING REVENUE ESTIMATES IN
THE AMOUNT OF \$345,367 AND APPROPRIATIONS IN THE AMOUNT
OF \$387,324**

EXECUTIVE SUMMARY:

Adopting Resolution No. 2025-104 (Attachment No. 1) will amend the FY 2025-26 Operating Budget by increasing revenue estimates in the amount of \$345,367 and appropriations in the amount of \$387,324 by carrying over remaining funds from FY 2024-2025.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Council members are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise

related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

Approval of this item will amend the FY 2025-26 Operating Budget by increasing revenue estimates and appropriations. The changes to the operating budget are as follows:

Project	Revenue Acct #	Increase Revenue (\$)	Expenditure Acct #	Appropriations to Expenditures (\$)
ABC Grant	215-2090-40873-58801	\$13,450	215-2090-5XXXX-58801	\$13,450
Tobacco Grant Program 24-25	215-2090-40873-58802	\$323,107	215-2090-5XXXX-58802	\$323,107
Building & Equipment Replacement Fund			434-2010-66182-00000	\$41,957
COPS De-Escalation Grant	215-2090-40873-58774	\$8,430	215-2090-5XXXX-58774	\$8,430
JAG 22	239-2090-40875-58754	\$380	239-2090-52588-58754	\$380
Total Carryover Funds		\$345,367		\$387,324

PREVIOUS RELATED ACTION:

On September 16, 2024, the City Council amended the FY 2024-25 operating budget and sole-source purchase of ten (10) 2025 Dodge Durango Police Interceptor Utility Vehicles and Vehicle builds in the amount of \$788,248.

On October 21, 2024, the City Council accepted the FY 2024-25 ABC Grant in the amount of \$40,000.

On November 18, 2024, the City Council accepted the FY 2024-25 Tobacco Grant in the amount of \$381,591.

On March 20, 2023, the City Council accepted the FY 2022 Law Enforcement Agency De-Escalation Grant from the Office of Community Oriented Policing Services (COPS) in the amount of \$181,260.

DISCUSSION:

The Pomona Police Department administers and implements over 20 different grants on an annual basis. As Fiscal Year (FY) 2024-25 came to a close, staff identified unexpended funds that had been budgeted for various grant-related activities. In order to continue eligible expenditures, these unspent funds must be re-appropriated for use in FY 2025-26.

These carryover funds originate from projects that were still in progress at the end of FY 2024-25 and require additional time for completion, as well as from programs that did not fully expend their allocated funding during the fiscal year. The re-appropriation will ensure continuity in grant-supported operations and compliance with grant requirements.

COUNCIL PRIORITIES & GOALS: This item supports the 2021-2022 City Council Priority 1: Fiscal and Operational Responsibility – Goal C: Obtain additional grant funding and other revenues to help achieve City goals.

Prepared by:

Natalie Diaz, MPA
Management Analyst

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2025-104