

FY 24-25		Total CDBG Available: \$ 1,751,044										Attachment 1 - Exhibit A	
Administration (20% cap)													
CDBG Program Administration													\$350,208
Public Services (15% cap) - Total Available: \$ 262,656													
CBO Applicants	D	23-24 Award	24-25 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	24-25 Funding
Recommended													
Assistance League - Operation School Bell	CW	\$ 5,456	\$18,000.00					1000	250	5000	1000		\$ 7,250.00
Children Youth & Family Collaborative-ARISSE College	CW	NEW	\$15,000.00					1000	250	1000	500		\$ 2,750.00
Claremont After School Programs, Inc (CLASP) Pomona	CW	\$ 9,011	\$9,000.00						250	1000			\$ 1,250.00
Foothill Family Shelter-Stepping Stones Program	CW	\$ 2,500	\$4,000.00					1000	250	1000	500		\$ 2,750.00
Housing Rights Center - Fair Housing Services	CW	\$ 26,000	\$26,000.00	25000					250	1000			\$ 26,250.00
Inland Fair Housing & Med. Board - Fair Housing Services	CW	\$ 10,000	\$30,000.00	15000					250	1000			\$ 16,250.00
Just Us 4 Youth - STAY Housing	CW	NEW	\$152,400.80					1500	250	1000	1000		\$ 3,750.00
PEARLS of Service - On the Spot Essay Project	CW	\$ 2,048	\$11,000.00					1,000	250	1000	500		\$ 2,750.00
Pomona Unified School Distric - JROTC	CW	\$ 8,510	\$30,000.00					1,000	250	1756	500		\$ 3,506.00
Subtotal CBO Requests		\$63,525.00	\$295,400.80	\$40,000.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$2,250.00	\$13,756.00	\$4,000.00	\$0.00	\$66,506.00
City Department Applicants	D	23-24 Award	24-25 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	24-25 Funding
CS-Enrichment Activities for the Elderly	CW	\$ 26,241	\$48,627.05				3,000	8,000	8,000	1,000	3,000		\$ 23,000
CS-Pomona Music Program	CW	\$ 28,000	\$58,973.15				3,000	7,045	8,000	2,000	4,000		\$ 24,045
NSD-CDBG Homeless Services Program	CW	\$ 40,229	\$20,000.00		28,717				1,500	1,000			\$ 31,217
PD-Community Oriented Policing (CPOP)	CW	\$ 62,942	\$202,016.00		64,131				779	3,000	2,371		\$ 70,281
Subtotal City Requests		\$157,412.00	\$329,616.20	0	92,848	0	6,000	15,045	18,279	7,000	9,371	0	\$ 148,543
TOTAL PUBLIC SERVICES ALLOCATIONS:				40,000	92,848	0	6,000	21,545	20,529	20,756	13,371	0	\$ 215,049
District Allocations				40,000	92,848	18,481	20,217	21,297	20,529	19,705	13,371	16,209	\$ 262,656
Remaining Balance				0	0	18,481	14,217	(248)	(0)	(1,051)	(0)	16,209	47,608
Non-Public Services - Total Available: \$ 1,138,178.60													
City Department Applicants	D	23-24 Award	24-25 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	24-25 Funding
NSD-Housing Improvement Program	CW	\$ 84,761	\$100,000.00		74,622				5,000		2,500		\$ 82,122
NSD-Housing Services	CW	\$ 100,000	\$125,000.00		100,000								\$ 100,000
DSD-Code Compliance	CW	\$ 315,000	\$385,040.00		300,000				5,000		2,500		\$ 307,500
PW-ADA Curb Ramps & Path of Travel (FY 24-25)	CW	\$ 322,076	\$950,000.00					108,671	1,563		3,348		\$ 113,582
PW-Civic Center Plaza Rehabilitation (71063)	CW	\$ 94,497	\$1,200,000.00				12,000		93,377		20,000		\$ 125,377
PW-Streetlights (CW) - (64777) (D1- Chester Pl)	CW	\$ 117,495	\$1,200,000.00				105,000						\$ 105,000
PW-Street Improvements (CW) - (71065)	CW	\$ 104,687	\$1,400,000.00							104,687			\$ 104,687
PW-Westmont Park Softball Field Rehab	CW										40,000		\$ 40,000
Subtotal City Requests		\$1,138,516.00	\$5,360,040.00	0	474,622	0	117,000	108,671	104,940	104,687	68,348	0	\$ 978,268
TOTAL NON PUBLIC SERVICES				0	474,622	0	117,000	108,671	104,940	104,687	68,348	0	\$ 978,268
District Allocations				0	474,622	94,469	103,347	108,867	104,940	100,729	68,348	82,859	\$ 1,138,180
Remaining Balance				0	0	94,469	(13,653)	196	0	(3,958)	(0)	82,859	159,912