

PY 2026-27	CDBG Award: \$ 1,621,295
ADMINISTRATION (20% Cap)	\$324,259

CDBG Program Administration

PUBLIC SERVICES (15% Cap) - TOTAL AVAILABLE: \$ 243,194												
CBO Applicants	2026-27 Request	2025-26 Award	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	Funding
Assistance League - Operation School Bell	15,300	11,978				2,000	2,500	250	6,184	1,500	3,500	\$ 15,934
Casa Colina Hospital & Centers - Healthy STEPS	15,000	17,728				3,000	3,000	250	1,000	1,500	3,500	\$ 12,250
CORE Community Collaboration - COREWorks	30,000	New					2,392	250	1,000	1,500		\$ 5,142
Inland Fair Housing & Med. Board - Fair Housing Services	30,000	22,029	30,000					250	1,000	1,500		\$ 32,750
Subtotal CBO Requests			\$ 30,000	\$ -	\$ -	\$ 5,000	\$ 7,892	\$ 1,000	\$ 9,184	\$ 6,000	\$ 7,000	\$ 36,076
City Department Applicants	Request	Award	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	Funding
CS - Enrichment Activities for the Elderly	60,800	40,114			8,847	6,358	6,250	8,500	2,684	3,400	3,000	\$ 39,039
CS - Pomona Music Program	106,500	29,771			8,848	8,000	6,250	8,500	1,000	3,402	2,520	\$ 38,520
NSD - CDBG Homeless Services Program	27,200	27,200		23,735				1,350	1,000			\$ 26,085
PD - Community Oriented Policing (CPOP)	265,160	72,764		65,167				307	5,000		3,000	\$ 73,474
Subtotal City Requests			\$ -	\$ 88,902	\$ 17,695	\$ 14,358	\$ 12,500	\$ 18,657	\$ 9,684	\$ 6,802	\$ 8,520	\$ 177,118
Total Public Services Allocations			\$ 30,000	\$ 88,902	\$ 17,695	\$ 19,358	\$ 20,392	\$ 19,657	\$ 18,868	\$ 12,802	\$ 15,520	\$ 243,194
District Formula Allocations			30,000	88,902	17,695	19,358	20,392	19,657	18,868	12,802	15,520	\$ 243,194
Remaining Balance			0	0	0	0	0	0	0	0	0	0

NON-PUBLIC SERVICES - TOTAL AVAILABLE: \$ 1,053,842												
City Department Applicants	2026-27 Request	2025-26 Award	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	Funding
DSD - Code Enforcement	385,040	294,681		285,908				1,164				\$ 287,072
NSD - Housing Improvement Program	150,000	72,863		66,863								\$ 66,863
NSD - Housing Services	125,000	94,681		86,681								\$ 86,681
PW - ADA Curb Ramps & Path of Travel	950,000	1,987						96,000				\$ 96,000
PW - Parks and Buildings Rehabilitation	900,000	31,421							93,265			\$ 93,265
PW - Street Improvements	1,400,000	147,137			87,469					63,283	76,720	\$ 227,472
PW - Streetlights	950,000	49,889				95,689	100,800					\$ 196,489
Total Non Public Services			\$ -	\$ 439,452	\$ 87,469	\$ 95,689	\$ 100,800	\$ 97,164	\$ 93,265	\$ 63,283	\$ 76,720	\$ 1,053,842
District Formula Allocations			0	439,452	87,469	95,689	100,800	97,164	93,265	63,283	76,720	\$ 1,053,842
Remaining Balance			0	0	0	0	0	0	0	0	0	0

- ** D5 - Put all \$63,283 into Westmont Parking Lot Rehab
- ** Mayor - Rehab for 7th St.
- ** D6 - Stop signs (blinking) Aliso St
- ** D4 - Hawthorne place