

CITY OF POMONA
2025-26 Appropriations Limit

As indicated by Schedules A and B, the increase to Pomona's Appropriations Limit is \$22,856,400. The 2025-26 Appropriations Limit is \$341,910,889. The amount subject to limitation in the 2025-26 Adopted Budget is \$138,066,229. The City of Pomona is \$203,844,659 under its lawful limitation.

Schedule A

The computation consists of two (2) sections:

A. Last year's (2024-25) limit		319,054,489
B. Adjustment factors		
a. City population % increase/(decrease)	0.68% =	1.0068
b. Per capita personal income % increase	6.44% =	1.0644
Total adjustment percent (a*b)		<u>1.0716</u>
C. Annual adjustment		22,856,400
D. Other adjustments		-
Total adjustments		<u>22,856,400</u>
E. 2025-26 Appropriations Limit		<u><u>341,910,889</u></u>

Appropriations Subject to Limitation:

Proceeds of Taxes	136,366,229
Adjustment - State Subvention Pursuant to GC Section 7903	1,700,000
Exclusions	-
Appropriations Subject to Limitation	<u><u>138,066,229</u></u>

2025-26 Limit	<u>341,910,889</u>
Amount over/(under) the Limitation	<u><u>(203,844,659)</u></u>

All computations are based on the 2025-26 Adopted Budget.