

Capital Improvement Program Project Details

Project Title: ***Palomares Park Soccer Field Rehabilitation***

Project Description: The project involves rehabilitating the existing soccer field at Palomares Park to eliminate all holes and uneven surfaces. All holes and uneven surfaces will be eliminated at the soccer fields to ensure a safer and more playable environment.

Project Number:

428-2590-XXXXX-71129

Department / Division

Public Works

Project Manager

Jason Djapri

Council District:

☐ - 1☐ - 2☐ - 3☐ - 4☐ - 5☒ - 6☐ Citywide☐ Outside City limits

Project Statistics:

Origination Yr:

2025-26

Yr Amended:

Changes from Prior Year:

☐ No☒ Yes

Financial Requirements:

Funding SummaryTotal Proj Cost \$ **200,000**Total Funded \$ **130,558**Total Unfunded \$ **69,442*****Impact on Future Operating Costs***Minimal ☒Increase ☐Decrease ☐

Annual Amt \$ _____

Incr/Decr Charged to Fund # 101**Funding Allocation**

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/25	Remaining Budget	Fiscal 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan Beyond 2029
CDBG D6	Y	-	-	79,997				
D6 CIP Carryover Discretionary Funds		-	-	50,561				
Total		-	-	130,558	-	-	-	-
Pending								
Unfunded					69,442			

Project Location