

### Capital Improvement Program Project Details

Project Title: **Traffic Signal Improvements - Towne Avenue (Mission Boulevard to Philadelphia Street)**

**Project Description:** This project will upgrade existing traffic signal controller cabinets along Towne Avenue between Mission Boulevard and Philadelphia Street. This portion of Towne Avenue links other areas to schools, shopping, and Downtown, and is additionally utilized to get to the City of Chino for additional amenities. These upgrades will help to mitigate the effects of increased traffic due to new developments north of the proposed locations.

Project Number:  
**428-2590-XXXXX-68596**

Department / Division  
Public Works

Project Manager  
Ron Chan

Council District:  - 1  - 2  - 3  - 4  - 5  - 6  Citywide  Outside City limits

Project Statistics: Origination Yr: 2024-25 Yr Amended: N/A Changes from Prior Year:  No  Yes

Financial Requirements:

**Funding Summary** Total Proj Cost \$ **42,500** Total Funded \$ **42,500** Total Unfunded \$ **0**

**Impact on Future Operating Costs** Minimal  Increase  Decrease  Annual Amt \$ - Incr/Decr Charged to Fund # 101

Funding Allocation

| Funding Source(s)                          | Restr Fund | YTD Costs as of 02/28/24 | Remaining Budget | Fiscal 2024-25 | Plan 2025-26 | Plan 2026-27 | Plan 2027-28 | Plan Beyond 2028 |
|--|------------|--------------------------|------------------|----------------|--------------|--------------|--------------|------------------|
| Traffic Signal and Control Device DIF Fees | Y          | -                        | -                | 42,500         |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
|  |            |                          |                  |                |              |              |              |                  |
| <b>Total</b>                               |            | -                        | -                | 42,500         | -            | -            | -            | -                |

**Pending**  
**Unfunded**

Project Location

