

CITY OF POMONA  
**2024-25 Appropriations Limit**

As indicated by Schedules A and B, the increase to Pomona's Appropriations Limit is \$13,225,912. The 2024-25 Appropriations Limit is \$319,054,489. The amount subject to limitation in the 2024-25 Adopted Budget is \$135,268,792. The City of Pomona is \$183,785,696 under its lawful limitation.

**Schedule A**

The computation consists of two (2) sections:

A. Last year's (2023-24) limit		305,828,577
B. Adjustment factors		
a. City population % increase/(decrease)	0.68% =	1.0068
b. Per capita personal income % increase	3.62% =	1.0362
Total adjustment percent (a*b)		<u>1.0432</u>
C. Annual adjustment		13,225,912
D. Other adjustments		-
Total adjustments		<u>13,225,912</u>
E. 2024-25 Appropriations Limit		<u><u>319,054,489</u></u>

**Appropriations Subject to Limitation:**

Proceeds of Taxes	133,568,651
Adjustment - State Subvention Pursuant to GC Section 7903	1,700,000
Exclusions	-
Appropriations Subject to Limitation	<u><u>135,268,651</u></u>

2024-25 Limit	<u>319,054,489</u>
Amount over/(under) the Limitation	<u><u>(183,785,837)</u></u>

**All computations are based on the 2024-25 Adopted Budget.**