



CITY OF POMONA COUNCIL REPORT

August 4, 2025

To: Honorable Mayor and Members of the City Council

From: Anita D. Scott, City Manager

Submitted By: Meg McWade, Public Works Director

SUBJECT: RESOLUTION TO AMEND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY ADDING DISTRICT 6 CIP CARRYOVER DISCRETIONARY FUNDING TO “TED GREENE PARK RESTROOM RENOVATIONS”

RECOMMENDATION:

It is recommended that the City Council approve the following resolution:

RESOLUTION NO. 2025-101– A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA TO AMEND THE FY 2025-26 CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET BY APPROPRIATING \$30,000 OF AVAILABLE DISTRICT 6 CIP CARRYOVER DISCRETIONARY FUNDS TO “TED GREENE PARK RESTROOM RENOVATIONS,” PROJECT NO. 428-2590-XXXXX-71121

EXECUTIVE SUMMARY:

Approving the attached resolution will provide for \$30,000 of additional District 6 CIP Carryover Discretionary funding to, “Ted Greene Park Restroom Renovations,” Project No. 428-2590-XXXXX-71121.

SB1439/GOVERNMENT CODE §84308 APPLICABILITY:

☐ When this box is checked, it indicates the agenda item is subject to the Levine Act SB1439 requirements. Councilmembers are reminded to check their campaign contributions and determine whether they have received a campaign contribution of \$500 or more that would require disclosure and/or recusal from discussing or acting on this agenda item. Campaign contributions of \$500 or more made 1) by any person or entity who is identified in the agenda report as the applicant or proposer or 2) on behalf of the applicant or participant, including a parent, subsidiary or otherwise related business entity, or 3) by any person who has a financial interest in the agenda item requires a councilmember to comply with SB1439.

FISCAL IMPACT:

The Fiscal Impact to the CIP Project “Ted Greene Park Restroom Renovations,” Project No. 428-2590-XXXXX-71121 is described in the table below:

Category	“Ted Greene Park Restroom Renovations,” Project 428-2590-XXXXX-71121
Beginning Budget	\$160,000
Expenses/Encumbrances as of July 22, 2025	\$0
Appropriation of D6 CIP Carryover Discretionary Funds	\$30,000
Revised Budget	\$190,000

PREVIOUS RELATED ACTION:

On February 24, 2025, the City Council provided direction to staff to continue to seek grant funding from outside sources for full restroom/concession stand replacement using “shovel-ready” (construction ready) plans. City staff was also directed to perform immediate renovations including American with Disabilities Act (ADA) compliant improvements (not including the surrounding concrete pavement) and roof replacement at a cost of approximately \$160,000. These renovations would change each stall to a single occupancy restroom with a locking exterior door, updated fixtures, and repaint, as well as replacing the failing roof. At this meeting, City Council recommended bringing an item back to appropriate CIP Fund Reserves (General Fund) for these renovations.

On March 17, 2025, Council adopted Resolution No. 2025-42 which amended the FY 2024-25 CIP Budget by creating CIP 71121 and appropriating \$160,000 of available CIP Fund Reserves to the Project.

DISCUSSION:

In February 2025, City Council directed staff to develop a project to perform necessary renovations to make the restrooms at Ted Greene Park ADA compliant (not including the surrounding concrete pavement), upgrade the facility, and replace the roof. It was recommended that CIP Fund Reserves were to be used to fund these renovations, and on March 17, 2025, City Council approved the appropriation of \$160,000 of funding to the Project.

Since the Project has gone out to bid, bids have come in slightly higher than budgeted, and it is also necessary to add funding for unanticipated plumbing improvements, staff time and contingency, thus necessitating an additional \$30,000 in funding. The scope of the project includes tearing down the walls to make one ADA compliant stall with one sink and one baby changing table for both restrooms, replacement of fixtures, extensive plumbing improvements, new exterior doors, repainting of interior/exterior surfaces, replacement flooring, and re-roofing.

Ted Greene Park is a highly utilized park by Little League, sports enthusiasts, and the surrounding community. It also received a new playground provided by Los Angeles County Regional Park and Open Space District (RPOSD) Measure A funding. Providing the necessary renovations to make the restrooms ADA compliant and a new roof will improve the experience and enhance safety for the leagues that play there and the community.

Adoption of this Resolution will provide District 6 Discretionary CIP Carryover funds, in the amount of \$30,000, to fully fund this project, which is a priority for the District 6 Councilmember.

COUNCIL PRIORITIES & GOALS:

This item supports the 2021-22 City Council Priority 5: Infrastructure - Goal O: Improve Parks facilities in the following general order of priority: 1) ensuring that existing amenities are functioning; 2) rehabilitating bathrooms and other park facilities ; 5) adding new bathrooms; and 6) adding additional recreation and playground equipment.

Prepared by:

Shandy Dittman
Public Works Fiscal and Project Manager

ATTACHMENT(S):

Attachment No. 1 – Resolution No. 2025-101