

August 23, 2023 - Palomares Park Project Refresh Group

Budget Form

Budget - As approved in Contract			
Line Item	Definition	Additional Details	Asking Budget
Artist Fee	This is the amount needed to pay artist involved in painting the mural.		\$71,450.00
Staffing	This is the amount needed for any staff salaries involved in your request.		N/A
Administrative Overhead	This is the amount to cover Administrative overhead for staffing or organization needs.		\$18,090.00
Materials & Supplies	This is the amount needed for any materials, supplies, equipment necessary to execute the art.		\$3,619.63
Transportation	This is the amount needed for any transportation- related costs.		\$884.00
		TOTALS	\$94,043.63

Detailed Expenditures of Funds			
Budget Line Category:	Artist Fee		
	Description (store, items, etc.)	Quantity	Amount
1	Execution of \$25 per Sq/Ft	2858 Sq/Ft	\$71,450.00
		TOTAL	\$71,450.00

Budget Line Category:	Administrative Overhead		
	Description (store, items, etc.)	Quantity	Amount
1	NEXT Insurance x 3	3 months	\$225.00
2	Pre-prep (35/hr per person)	160 hrs	\$16,500.00
3	Onsite prep	10 hrs	\$1,050.00
4	Shopping	3 hours	\$315.00
		TOTAL	\$18,090.00

Budget Line Category:	Materials & Supplies		
	Description (store, items, etc.)	Quantity	Amount
1	BEHR PAINT n PRIMER - Buff	10 gallons	\$437.00
2	BEHR DYNASTY - orange paint	5 gallons	\$390.00
3	BEHR DYNASTY - yellow paint	3 gallons	\$95.81
4	BEHR DYNASTY - brown	1 gallon	\$81.93
5	BEHR DYNASTY- dark green	1 gallon	\$81.93
6	BEHR DYNASTY - light green	1 gallon	\$81.93
7	Boom Lift - El Cheapo Lift	2 week	\$1,718
8	Paint Sprayer rental - Home Depot	1 week	\$452
9	Wooster 9 in	6	\$40.00
10	RAIN GUARD 5 gal VandlGuard Graffiti Coating	1	\$241.03
		TOTAL	\$3,619.63

Budget Line Category:	Transportation		
	Description (store, items, etc.)	Quantity	Amount
1	68 miles for 10 days	2	\$884.00
		TOTAL	\$884.00