

RESOLUTION NO. 2025-41

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA AMENDING THE FY 2024-25 OPERATING BUDGET BY DECREASING STATE GRANT FUNDS AND INCREASING MEASURE H REVENUE ESTIMATES AND APPROPRIATIONS IN THE AMOUNT OF \$180,675

WHEREAS, on January 25, 2022, the Los Angeles County Board of Supervisors (Board) directed the County’s Chief Executive Office Homeless Initiative (CEO-HI) to create a \$10 million Cities and Councils of Governments Interim Housing Services (CCOGIHS) Fund to support interim housing projects; and,

WHEREAS, the CEO-HI originally utilized State of California Homeless Housing, Assistance, and Prevention Program Round 3 (HHAP 3) funds, to support local jurisdictions who sought to establish interim housing projects; and,

WHEREAS, on May 25, 2022, the City of Pomona (City) applied to the CCOGIHS Program to expand local interim housing projects, specifically for families experiencing homelessness, to assist with their transition into permanent housing; and,

WHEREAS, on August 17, 2022, the City was notified by the CEO-HI that the CCOGIHS Program application was approved and would receive a total grant award of \$164,138 for program operations and administration; and,

WHEREAS, on February 24, 2025, the City Council approved the acceptance of a second round of funding for the same grant term, ending in June 30, 2026; and,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona as follows:

SECTION 1. Authorize the amendment of the FY 2024-25 Operating Budget decreasing the funds in the Miscellaneous – State Grant funds account and increasing the funds in the Measure H account.

The following table details the fiscal impacts associated with the recommended action:

FUNDING SOURCE	PROJECT	REVENUE ACCT #	REVENUE INCREASE (\$)	EXPENDITURE ACCT #	APPROPRIATE (\$)
HHAP 3 Miscellaneous Grant Fund	CEO-HI Interim Housing Services (CCOGIHS)	215-1702- 40873- 58767	-\$9,033	215-1702- 52285-58767	-\$9,033
		215-1791- 40873- 58767	-\$171,642	215-1791- 52285-58767	-\$171,642
Measure H	CEO-HI Interim		\$9,033	139-1702- 52285-58767	\$5,033

Housing Services (CCOGIHS)	139-1702-40903-58767		139-1702-52402-58767	\$4,000
	139-1791-40903-58767	\$171,642	139-1791-52402-58767	\$6,000
			139-1791-52937-58767	\$99,042
			139-1791-52285-58767	\$600
			139-1791-52840-58767	\$10,000
			139-1791-52111-58767	\$6,000
			139-1791-52070-58767	\$40,000
			139-1791-52071-58767	\$10,000

SECTION 3. Authorize the City Manager to execute all agreements and additional documents requested for the acceptance of the award, allocation of the funding and operation of the CCOGIHS Program, subject to approval as to form by the City Attorney.

PASSED, APPROVED AND ADOPTED this 17th day of March 2025.

CITY OF POMONA:

 Tim Sandoval
 Mayor

APPROVED AS TO FROM:

ATTEST:

 Sonia Carvalho
 City Attorney

 Rosalia A. Butler, MMC
 City Clerk

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on March 17, 2025 by the following vote of the Council:

AYE:

NOES:

ABSENT:

ABSTAIN:

Rosalia A. Butler, MMC,
City Clerk