

Capital Improvement Program Project Details

Project Title: ***Westmont Park Restroom Rehabilitation*****Project Description:** The project involves rehabilitating the interior of the two existing restrooms and related ADA improvements.

Project Number:

428-2590-XXXXX-71130

Department / Division

Public Works

Project Manager

Jason Djapri

Council District: ☐ - 1 ☐ - 2 ☐ - 3 ☐ - 4 ☒ - 5 ☐ - 6 ☐ Citywide ☐ Outside City limitsProject Statistics: Origination Yr: 2025-26 Yr Amended: Changes from Prior Year: ☐ No ☐ Yes

Financial Requirements:

Funding Summary Total Proj Cost \$ **200,000** Total Funded \$ **117,688** Total Unfunded \$ **82,312****Impact on Future Operating Costs** Minimal ☒ Increase ☐ Decrease ☐ Annual Amt \$ _____ Incr/Decr Charged to Fund # 101

Funding Allocation

Funding Source(s)	Restr Fund	YTD Costs as of 2/29/25	Remaining Budget	Fiscal 2025-26	Plan 2026-27	Plan 2027-28	Plan 2028-29	Plan Beyond 2029
CDBG D5	Y	-	-	100,000				
D5 CIP Carryover Discretionary Funds		-	-	17,688				
Total		-	-	117,688	82,312	-	-	-

Pending**Unfunded**

Project Location