

RESOLUTION NO. 2025 - 136

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF POMONA, CALIFORNIA, AMENDING THE FY 2025-26 OPERATING BUDGET BY INCREASING REVENUE ESTIMATES BY \$11,442,627 AND DECREASING APPROPRIATIONS BY \$11,329,022 AND AUTHORIZING CHANGES TO THE CITY'S AUTHORIZED STAFFING LEVELS

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure.

WHEREAS, the City routinely adjusts fiscal year appropriations and revenue estimates throughout the fiscal year.

WHEREAS, the City Council adopted the FY 2024-2025 Operating Budget, Housing Authority Budget, and the Five-Year Capital Improvement Program on June 2, 2025 and all appropriations for departments or major organizational units within the General Fund and all operating funds were approved;

WHEREAS, the City Council adopted the operating and capital improvement program budgets of the City of Pomona for fiscal year 2025-26 on June 2, 2025 and all authorized staffing levels for departments or major organizational units within all operating funds and capital improvements programs were approved.

WHEREAS, the City Council approved amendments to the fiscal year 2025-26 General Fund Operating budget on September 8, 2025.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That the Fiscal Year 2025-26 1st Quarter General Fund Fiscal Review has hereby been received and reviewed by the City Council.

SECTION 2. That the City Council amends the Fiscal Year 2025-2026 City operating budget to reflect additional appropriations and revised revenue estimates for the purpose of accurately reflecting revenues/appropriations as follows:

General Fund	Revenue Estimate	Appropriation Changes
Pomona Energy Choice Admin Costs for services provided to Pomona Energy Choice Fund (101-0107-xxxx-00000)		(\$418,088)
Transfer to "City Hall Complex Remodel and Flooring " CIP Project (101-0101-89987-74115)		\$418,088
Acceptance of Grant from Walmart for Senior Program (101-4133-40845/52282-00000)	\$2,000	\$2,000
Amended ROPS 2025-26 Los Angeles County Consolidated Oversight Boards DOF (101-0101-89923-00000)		\$290,898
Assemblymember Rodriguez Donation for Youth in Government (101-4112-40845/52282-00000)	\$500	\$500
Emergency Repairs of concrete panels at Towne Avenue (101-2520-52285-00000)		\$146,295
Contract Amendment with Emergency Services Advisors (ESA) Fire related financial consulting services (101-0101-52285-00000)		\$159,999
Donation from Middle Land Chan Monastery of Pomona support of the Police Departments Wellness Program (101-2007-40845/52282-00000)	\$2,500	\$2,500
Probation Compliance Operations funded through LA County Probation (101-2040-40916/51039-51385)	\$45,000	\$45,000
Property Transfer Tax General Fund Revenue Increase (101-9999-40084-00000)	\$300,000	
Total General Fund Revenue Estimates/Appropriations	\$350,000	\$647,192
Non General Funds	Revenue Estimate	Appropriation Changes
Carryover Local Broadband Tech Grant (215-1410-40873/52285-58779)	\$5,880	\$5,880
Carryover of All Other ARP Funds to FY 2025-26 (191-xxxx-40875/5xxxx-00000) Refer Reso 25-136 Exhibit A for detail	(\$12,507,493)	(\$12,400,182)
Transfer from available Pomona Energy Choice Admin Costs to CIP (428-2590-80701-74115) and a corresponding appropriation to CIP "City Hall Complex and Flooring Projects" (428-2590-66196-74115).	\$418,088	\$418,088
Amended ROPS 2025-26 - Los Angeles County Consolidated Oversight Boards DOF (352-0070-80701-00000)	\$290,898	
Total Non General Fund Revenue Estimates/Appropriations	(\$11,792,627)	(\$11,976,214)
Total Revenue Estimates/Appropriations	(\$11,442,627)	(\$11,329,022)

SECTION 3. The City Council hereby amends the authorized staffing by approving the reclassification/restructure/title change of one Economic Development Director to Deputy Director of Economic and Business Affairs (Administration), delete one Deputy Police Chief, and add one Police Captain (Police).

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 17th DAY OF NOVEMBER 2025

ATTEST:

CITY OF POMONA:

Rosalia Butler, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of Pomona at a regular meeting thereof held on November 17, 2025 by the following vote of the Council

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Rosalia Butler, City Clerk

