

**FY 2020-21 and FY 2021-22**  
**Transaction and Use Tax (Measure PG) To Date**

	<b>FY 2020-21 Budget</b>	<b>FY2020-21 Actuals</b>	<b>FY2021-22 Budget</b>	<b>FY2021-22 Year End Estimate</b>	<b>FY2021-22 Actuals*</b>	<b>FY 2022-23 Budget</b>
<b><i>Transaction and Use Tax (Measure PG)</i></b>	\$11,077,000	\$13,833,879	\$14,579,000	\$16,950,000	\$15,020,366	\$16,480,000

\*Represents Measure PG revenue received through July 2022

		<b>2021-22</b>	<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>
<b>Tax Remittance for</b>	<b>Received in</b>				
July	September	\$ 1,242,255.50	\$ 1,109,008.96	\$ 1,056,204.51	
August	October	\$ 1,258,180.92	\$ 1,152,067.79	\$ 1,120,995.05	
September	November	\$ 1,687,566.22	\$ 1,083,336.74	\$ 852,727.43	
October	December	\$ 1,201,672.98	\$ 998,484.29	\$ 1,124,300.06	
November	January	\$ 1,145,702.14	\$ 875,951.10	\$ 1,078,030.65	
December	February	\$ 1,677,587.39	\$ 1,260,097.63	\$ 825,542.20	
January	March	\$ 1,235,718.62	\$ 1,022,768.79	\$ 1,098,501.45	
February	April	\$ 1,081,407.62	\$ 888,310.94	\$ 834,096.86	
March	May	\$ 1,717,934.72	\$ 1,355,661.69	\$ 330,160.83	\$ 5,543.63
April	June	\$ 1,346,354.89	\$ 1,199,156.38	\$ 787,198.67	\$ 723,534.89
May	July	\$ 1,425,984.52	\$ 1,422,735.84	\$ 1,031,665.52	\$ 870,222.70
June	August	\$ -	\$ 1,466,299.20	\$ 1,115,411.68	\$ 968,611.03
	<b>TOTAL</b>	<b>\$15,020,365.52</b>	<b>\$13,833,879.35</b>	<b>\$11,254,834.91</b>	<b>\$2,567,912.25</b>