

2016-17 Non General Fund MOU Increases Per October 1, 2016 Council Action

<u>Fund</u>	<u>Department</u>	<u>Appropriation</u>
128	MEASURE R	7,727
130	NEIGHBORHOOD STABILIZATION - 3 GRANT	391
131	LOW MOD HOUSING ASSET FUND	4,431
205	SECTION 8 HOUSING	15,576
208	STATE GAS TAX	11,577
210	GSF OPERATIONS	10,845
197	COMMUNITY DEVELOPMENT BLOCK GRANT	11,986
212	EMERGENCY SOLUTIONS GRANT	1,107
214	HOME GRANT	985
216	PROPOSITION A	847
217	PROPOSITION C	540
218	SHELTER PLUS CARE GRANT	2,002
221	SUPPORTIVE TRANS HOUSING GRANT	416
226	SENIOR NUTRITION GRANT	191
230	VEHICLE PARKING DISTRICT	2,823
241	SUPPORTIVE HOUSING (LA)	106
245	AIR QUALITY MGMT DISTRICT	200
249	HOUSING AUTHORITY ADMINISTRATION	693
135	OTHER MAINT ASSESS DISTRICTS	684
256	PHILLIPS RANCH MAINT ASSESS DIST	1,767
264	CAL HOME GRANT FUND	88
315	SUCCESSOR AGENCY	3,377
364	CITY DEBT SERVICE	938
428	CIP FUND	2,689
510	WATER OPERATIONS	91,986
550	SEWER OPERATIONS	14,411
582	REFUSE OPERATIONS	20,544
587	FRANCHISE FEE FUNDED PROGRAMS	4,226
660	SELF FUNDED INSURANCE SVCS	5,571
669	EQUIPMENT MAINTENANCE (Fleet)	16,768
675	INFORMATION TECHNOLOGY FUND	5,449
676	PRINTING/MAIL SERVICES FUND	218
769	TREASURERS INVESTMENT FUND	462
OPERATING BUDGET		241,621