Exhibit B

City of Pomona - General Fund
FY 2016-17 Proposed Budget Solutions

Department	GENERAL FUND DEPARTMENT PROPOSED SOLUTIONS	One Time	Ongoing
Development Services	Supplemental Legal Services		$40,000
Development Services	Controllable Contract Services		$40,000
	Total Development Services	**$0**	**$80,000**
Neighborhood Services	Increase Rental Revenue	$20,000	
Neighborhood Services	Increase Sports Revenue	$2,500	
Neighborhood Services	Increase Swim Lessons Revenue	$5,000	
Neighborhood Services	Part Time Personnel Savings	$131,399	
Neighborhood Services	Veterans Park Savings	$4,505	
	Total Neighborhood Services	**$163,404**	
Police	Processing Fees		$18,000
Police	Alarm Permits		$10,000
Police	Parking Violations		$64,596
	Total Police	**$0**	**$92,596**
Library	Part Time Personnel Savings	$31,000	
	Total Library	**$31,000**	**$0**
Admin- YFMP	Controllable Contracts		$20,000
Admin - General Services	Dues Subscriptions		$13,000
	Total Administration	**$0**	**$33,000**
	SUB TOTAL GENERAL FUND DEPARTMENT PROPOSED SOLUTIONS	**$194,404**	**$205,596**
	GRAND TOTAL	**$400,000**	