

FY 2017-18 CDBG Preliminary Funding Recommendations

EXHIBIT A

FY17-18							Total CDBG Available: \$ 1,982,076						
Public Services (15% cap) - Total Available: \$297,311													
CBO Applicants	D	16-17 Award	17-18 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	17-18 Funding
Recommended													
Assistance League: Dental	CW	3,948	12,000										\$ -
Assistance League: Operation School Bell	CW	3,900	9,000										\$ -
Claremont After School Program - PASS	CW	5,000	16,000										\$ -
Fist of Gold: Youth Boxing	CW	11,000	22,900										\$ -
House of Ruth: Walk In Project	CW	9,900	15,000										\$ -
Fair Housing Services - Housing Rights Center	CW	30,500	30,500	30,000									\$ 30,000
Fair Housing Services - Inland Fair Housing and Mediation Board	CW	500	30,000										\$ -
Inland Valley Hope Partners - Beta Food Center	CW	7,500	12,000										\$ -
Lincoln Ave. Church: After School Prog.	4	10,900	11,000										\$ -
Pomona Unified School Dist: JROTC	CW	3,500	30,000										\$ -
Not Recommended													
Boys and Girls Club of Pomona Valley	CW	NEW	126,341										\$ -
Service Center for Independent Life	CW	NEW	15,000										\$ -
Subtotal CBO Requests		86,648	329,741	30,000	-	-	-	-	-	-	-	-	\$ 30,000

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City Department Applicants	D	16-17 Award	17-18 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	17-18 Funding
CS - Youth Employment	CW	3,000	32,000										\$ -
CS - Youth Orchestra Program - Philadelphia Park	CW	13,008	20,754										\$ -
CS - Adult Education Classes/ESL	CW	9,000	9,720										\$ -
CS - Garfield and Jaycee Park After School Recreational Program	CW	1,493	17,507										\$ -
CS - La Casita and Willie White After School Recreational Program	CW	14,229	17,507										\$ -
CS - Phillips Ranch and Westmont After School Recreational Program	CW	13,977	17,507										\$ -
CS - Philadelphia, Washington and Renacimineto After School Recreational Program	CW	11,700	20,678										\$ -
CS - Ralph Welch After School Recreational Programs	CW	11,306	14,336										\$ -
CS - Kellog, Kennedy and Kiwanis After School Recreational Program	CW	15,581	20,678										\$ -
NSD-CDBG Homeless Services Program	CW	10,900	50,000										
P.D. Community Oriented Policing	CW	106,469	179,816										\$ -
Subtotal City Requests		210,663	400,503	0	0	0	0	0	0	0	0	0	\$ -
TOTAL PUBLIC SERVICES ALLOCATIONS:		297,311	730,244	30,000	0	0	0	0	0	0	0	0	\$ 30,000
District Allocation				30,000	111,469	22,186	27,881	27,814	22,548	24,993	9,289	21,131	\$ 297,311

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Remaining Balance				0	-111,469	-22,186	-27,881	-27,814	-22,548	-24,993	-9,289	-21,131	-267,311
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Non-Public Services - Total Available: \$1,288,350													
City Departments	D	16-17 Award	17-18 Request	Mandatory Allocation	Citywide	Mayor	D1	D2	D3	D4	D5	D6	17-18 Funding
NSD-Housing Improvement Program	CW	1,000	100,000										\$ -
NSD-Housing Services	CW	92,117	150,000										\$ -
DSD-Code Compliance	CW	461,788	582,040										\$ -
PW-ADA Path of Travel (Citywide)	CW	NEW	550,000										\$ -
PW-Alley Improvements (Citywide)	CW	NEW	594,533										\$ -
PW-Street Improvements (D 2, D3, D4 & D5)	CW	NEW	350,000										\$ -
HUD 108 Loan (Mandated Payment) - Village Car Wash	CW	10,600	10,600	10,600									\$ 10,600
Subtotal City Requests			2,337,173	10,600	0	0	0	0	0	0	0	0	\$ 10,600
TOTAL NON PUBLIC SERVICES		564,505	2,337,173	10,600	0	0	0	0	0	0	0	0	\$ 10,600
District Allocations				10,600	532,822	106,053	133,269	132,950	107,778	119,470	44,402	101,006	\$ 1,288,350
Remaining Balance				0	-532,822	-106,053	-133,269	-132,950	-107,778	-119,470	-44,402	-101,006	\$ (1,277,750)