

DISTRICT FORMULA CALCULATIONS for CDBG BASED ON 2010 LOW MOD POPULATION**Anticipated for FY 2017-2018****STATUTORY CAPS**

Total CDBG Grant	1,982,076.00
Total Admin. Costs (20%)	396,415.20
Total Public Service (15%)	297,311.40
Total Non-Public Service	1,288,349.40

FORMULA CALCULATIONS - PUBLIC SERVICES

Total Public Service Dollars	297,311.00	
Fair Housing Services (Mandatory)	30,000.00	
Total Public Service Dollars Available	267,311.00	
Mayor's Calculation (8.3%)	22,186.81	
50% of Public Service Dollars	133,655.50	(50% of total ps dollars)
Calculation of Citywide Portion	111,468.69	(50% of ps dollars - mayor's amount)
District 1 Calculation	27,880.54	20.86%
District 2 Calculation	27,813.71	20.81%
District 3 Calculation	22,547.68	16.87%
District 4 Calculation	24,993.58	18.70%
District 5 Calculation	9,289.06	6.95%
District 6 Calculation	21,130.93	15.81%

FORMULA CALCULATIONS - NON-PUBLIC SERVICES

Total Non-Public Service Dollars	1,288,350.00	
Section 108 Loan (Mandatory)	10,600.00	
Total Non-Public Service Dollars Available	1,277,750.00	
Mayor's Calculation (8.3%)	106,053.25	
50% of Non-Public Service Dollars	638,875.00	(50% of non ps dollars)
Calculation of Citywide Portion	532,821.75	(50% of non ps - mayor's amount)
District 1 Calculation	133,269.33	20.86%
District 2 Calculation	132,949.89	20.81%
District 3 Calculation	107,778.21	16.87%
District 4 Calculation	119,469.63	18.70%
District 5 Calculation	44,401.81	6.95%
District 6 Calculation	101,006.14	15.81%

TOTAL AMOUNTS AVAILABLE	Public Service	Non-Public Service
Mayor	\$22,186.81	\$106,053.25
District 1	\$27,880.54	\$133,269.33
District 2	\$27,813.71	\$132,949.89
District 3	\$22,547.68	\$107,778.21
District 4	\$24,993.58	\$119,469.63
District 5	\$9,289.06	\$44,401.81
District 6	\$21,130.93	\$101,006.14
Citywide	\$141,468.69	\$543,421.75
TOTALS	\$297,311.00	\$1,288,350.00

DISTRICT FORMULA CALCULATIONS for CDBG
Anticipated for FY 2014-2015 (Draft)

STATUTORY CAPS

Total CDBG Grant	2,124,323.00
Total Admin. Costs (20%)	424,864.60
Total Public Service (15%)	318,648.45
Total Non-Public Service	1,380,809.95

FORMULA CALCULATIONS - PUBLIC SERVICES

Total Public Service Dollars	318,648.00	
Fair Housing Services (Mandatory)	30,000.00	
Total Public Service Dollars Available	288,648.00	
Mayor's Calculation (8.3%)	23,957.78	
50% of Public Service Dollars	144,324.00	(50% of total ps dollars)
Calculation of Citywide Portion	120,366.22	(50% of ps dollars - mayor's amount)
District 1 Calculation	29,644.15	20.54%
District 2 Calculation	33,295.55	23.07%
District 3 Calculation	24,708.27	17.12%
District 4 Calculation	26,959.72	18.68%
District 5 Calculation	8,818.20	6.11%
District 6 Calculation	20,898.12	14.48%

FORMULA CALCULATIONS - NON-PUBLIC SERVICES

Total Non-Public Service Dollars	1,380,809.95	
Section 108 Loan (Mandatory)	17,200.00	
Total Non-Public Service Dollars Available	1,363,609.95	
Mayor's Calculation (8.3%)	113,179.63	
50% of Non-Public Service Dollars	681,804.98	(50% of non ps dollars)
Calculation of Citywide Portion	568,625.35	(50% of non ps - mayor's amount)
District 1 Calculation	140,042.74	20.54%
District 2 Calculation	157,292.41	23.07%
District 3 Calculation	116,725.01	17.12%
District 4 Calculation	127,361.17	18.68%
District 5 Calculation	41,658.28	6.11%
District 6 Calculation	98,725.36	14.48%

TOTAL AMOUNTS AVAILABLE	Public Service	Non-Public Service
Mayor	\$23,957.78	\$113,179.63
District 1	\$29,644.15	\$140,042.74
District 2	\$33,295.55	\$157,292.41
District 3	\$24,708.27	\$116,725.01
District 4	\$26,959.72	\$127,361.17
District 5	\$8,818.20	\$41,658.28
District 6	\$20,898.12	\$98,725.36
Citywide	\$150,366.22	\$568,625.35
TOTALS	\$318,648.00	\$1,363,609.95

DISTRICT FORMULA CALCULATIONS for CDBG

Anticipated for FY 2013-2014 with projected 5% Sequestration Decrease (Draft)

STATUTORY CAPS

Total CDBG Grant	1,930,568.00
Total Admin. Costs (20%)	386,113.60
Total Public Service (15%)	289,585.20
Total Non-Public Service	1,254,869.20

FORMULA CALCULATIONS - PUBLIC SERVICES

Total Public Service Dollars	289,585.00	
Fair Housing Services	30,000.00	
Total Public Service Dollars Available	259,585.00	
Mayor's Calculation (8.3%)	21,545.56	
50% of Public Service Dollars	129,792.50	(50% of total ps dollars)
Calculation of Citywide Portion	108,246.95	(50% of ps dollars - mayor's amount)
District 1 Calculation	26,659.38	20.54%
District 2 Calculation	29,943.13	23.07%
District 3 Calculation	22,220.48	17.12%
District 4 Calculation	24,245.24	18.68%
District 5 Calculation	7,930.32	6.11%
District 6 Calculation	18,793.95	14.48%

FORMULA CALCULATIONS - NON-PUBLIC SERVICES

Total Non-Public Service Dollars	1,254,870.00	
Mayor's Calculation (8.3%)	104,154.21	
50% of Non-Public Service Dollars	627,435.00	(50% of non ps dollars)
Calculation of Citywide Portion	523,280.79	(50% of non ps - mayor's amount)
District 1 Calculation	128,875.15	20.54%
District 2 Calculation	144,749.25	23.07%
District 3 Calculation	107,416.87	17.12%
District 4 Calculation	117,204.86	18.68%
District 5 Calculation	38,336.28	6.11%
District 6 Calculation	90,852.59	14.48%

TOTAL AMOUNTS AVAILABLE	Public Service	Non-Public Service
Mayor	\$21,545.56	\$104,154.21
District 1	\$26,659.38	\$128,875.15
District 2	\$29,943.13	\$144,749.25
District 3	\$22,220.48	\$107,416.87
District 4	\$24,245.24	\$117,204.86
District 5	\$7,930.32	\$38,336.28
District 6	\$18,793.95	\$90,852.59
Citywide	\$138,246.95	\$523,280.79
TOTALS	\$289,585.00	\$1,254,870.00

DISTRICT FORMULA CALCULATIONS for CDBG**Anticipated for FY 2014-2015 (Draft)****STATUTORY CAPS**

Total CDBG Grant	2,124,323.00
Total Admin. Costs (20%)	424,864.60
Total Public Service (15%)	318,648.45
Total Non-Public Service	1,380,809.95

FORMULA CALCULATIONS - PUBLIC SERVICES

Total Public Service Dollars	318,648.00	
Fair Housing Services	30,000.00	
Total Public Service Dollars Available	288,648.00	
Mayor's Calculation (8.3%)	23,957.78	
50% of Public Service Dollars	144,324.00	(50% of total ps dollars)
Calculation of Citywide Portion	120,366.22	(50% of ps dollars - mayor's amount)
District 1 Calculation	29,644.15	20.54%
District 2 Calculation	33,295.55	23.07%
District 3 Calculation	24,708.27	17.12%
District 4 Calculation	26,959.72	18.68%
District 5 Calculation	8,818.20	6.11%
District 6 Calculation	20,898.12	14.48%

FORMULA CALCULATIONS - NON-PUBLIC SERVICES

Total Non-Public Service Dollars	1,380,809.95	
Mayor's Calculation (8.3%)	114,607.23	
50% of Non-Public Service Dollars	690,404.98	(50% of non ps dollars)
Calculation of Citywide Portion	575,797.75	(50% of non ps - mayor's amount)
District 1 Calculation	141,809.18	20.54%
District 2 Calculation	159,276.43	23.07%
District 3 Calculation	118,197.33	17.12%
District 4 Calculation	128,967.65	18.68%
District 5 Calculation	42,183.74	6.11%
District 6 Calculation	99,970.64	14.48%

TOTAL AMOUNTS AVAILABLE	Public Service	Non-Public Service
Mayor	\$23,957.78	\$114,607.23
District 1	\$29,644.15	\$141,809.18
District 2	\$33,295.55	\$159,276.43
District 3	\$24,708.27	\$118,197.33
District 4	\$26,959.72	\$128,967.65
District 5	\$8,818.20	\$42,183.74
District 6	\$20,898.12	\$99,970.64
Citywide	\$150,366.22	\$575,797.75
TOTALS	\$318,648.00	\$1,380,809.95