

FY 13-14 ESG PRELIMINARY FUNDING RECOMMENDATIONS

Program Title	New	13-14 Budget Request	Recommended Funding		
Administration: 7.5% cap - Total Available: \$15,745					
Administration		\$ -			
Subtotal Administrative Costs		\$ 15,745.00	\$ 15,745.00	No match Required	
Homeless Prevention: No Cap					
Program Title	New	13-14 Budget Request	Recommended Funding	Match	Citywide
VOALA - Homeless Prevention	Yes	\$ 67,430.00	\$ 19,000.00	\$ 19,000.00	
Catholic Charities	No	\$ 35,000.00	\$ 17,433.00	\$ 17,433.00	
Subtotal Homeless Prevention Requests		\$ 102,430.00	\$ 36,433.00	\$ 36,433.00	
Street Outreach: 60% Combined Cap with Emergency Shelter- \$125967					
Program Title	New	13-14 Budget Request	Recommended Funding	Match	Citywide
Pomona Homeless Assistance Programs	No	\$ 38,832.00	\$ 38,832.00	\$ 38,832.00	
Subtotal Street Outreach Requests		\$ 38,832.00	\$ 38,832.00	\$ 38,832.00	
Emergency Shelter: 60% Combined Cap with Street Outreach - \$125967					
Program Title	New	13-14 Budget Request	Recommended Funding	Match	Citywide
Pomona Winter Shelter (City of Pomona)	No	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
House of Ruth	No	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Inland Valley Hope Partners	No	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	
Subtotal Emergency Shelter Requests		\$ 55,000.00	\$ 40,000.00	\$ 40,000.00	
Rapid Re-housing: No Cap					
Program Title	New	13-14 Budget Request	Recommended Funding	Match	Citywide
Catholic Charities	No	\$ 30,000.00	\$ 19,000.00	\$ 19,000.00	
Foothill Aids Project	No	\$ 15,000.00	\$ -	\$ -	
Shield of Faith	Yes	\$ 50,000.00	\$ -	\$ -	
Pacific Lifeline	No	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
Subtotal Rapid Re-housing Requests		\$ 105,000.00	\$ 29,000.00	\$ 29,000.00	
HMIS: No Cap					
Program Title	New	13-14 Budget Request	Recommended Funding	Match	Citywide
City of Pomona HMIS	No	\$ 36,935.00	\$ 36,935.00	\$ 36,935.00	
Sheild of Faith	Yes	\$ 5,000.00	\$ -	\$ -	
Foothill Aids Project	Yes	\$ 1,717.93	\$ -	\$ -	
VOALA - HMIS	Yes	\$ 34,225.00	\$ 13,000.00	\$ 13,000.00	
Subtotal HMIS		\$ 77,877.93	\$ 49,935.00	\$ 49,935.00	
ESG PROGRAM TOTALS		\$ 394,884.93	\$ 209,945.00	\$ 194,200.00	

TOTALS			13-14 Preliminary Funding Recommendations		
TOTAL ADMINISTRATIVE COSTS		\$ 15,745.00	\$ 15,745.00		
TOTAL HOMELESS PREVENTION REQUESTS		\$ 102,430.00	\$ 36,433.00		
TOTAL STREET OUTREACH REQUESTS		\$ 38,832.00	\$ 38,832.00		
TOTAL EMERGENCY SHELTER REQUESTS		\$ 55,000.00	\$ 40,000.00		
TOTAL RAPID RE-HOUSING REQUESTS		\$ 105,000.00	\$ 29,000.00		
TOTAL HMIS REQUESTS		\$ 77,877.93	\$ 49,935.00		
Anticipated Award (Per HUD Sequestration Letter 3/4/13)			\$ 209,945.00		
		Maximum Cap	Suggested combined allocation		
Street Outreach and Emergency Shelter Combined caps		\$ 125,967.00	\$ 78,832.00		

ESG RECOMMENDATIONS CALCULATIONS
Anticipated HUD Award and Weighted Outcomes

	Request	PTS	PRIORITY	PRIORITY WEIGHTING	Weighted Outcome	Recommendations*
ADMINISTRATION	15,745.00		#1	0.10	15,745.00	15,745.00
Subtotal Administrative					15,745.00	15,745.00
	15,745.00					
HOMELESS PREVENTION			#3	0.57		
VOALA - Homeless Prevention	67,430.00	0.85	67	0.57	32,761.54	19,000.00
Catholic Charities	35,000.00	0.84	67	0.57	16,805.04	17,433.00
Subtotal Homeless Prevention	102,430.00				49,566.58	36,433.00
STREET OUTREACH			#5	0.29		
Pomona Homeless	38,832.00			0.29	38,832.00	38,832.00
Subtotal Street Outreach	38,832.00			0.29	38,832.00	38,832.00
EMERGENCY SHELTER						
Pomona Winter Shelter (City	10,000.00		#6	0.14	10,000.00	10,000.00
House of Ruth	15,000.00	0.8		0.14	1,718.40	15,000.00
Inland Valley Hope Partners	30,000.00	0.78		0.14	3,350.88	15,000.00
Subtotal Emergency	55,000.00				15,069.28	40,000.00
RAPID RE-HOUSING			#2	0.71		
Catholic Charities	30,000.00	0.9	83	0.71	19,288.80	19,000.00
Foothill Aids Project	15,000.00	0.28	83	0.71	3,000.48	0.00
Shield of Faith	50,000.00	0.37	83	0.71	13,216.40	0.00
Pacific Lifeline	10,000.00	0.84	83	0.71	6,000.96	10,000.00
Subtotal Rapid Re-housing	105,000.00				41,506.64	29,000.00
HMIS			#4	0.43		
City of Pomona HMIS	36,935.00		50	0.43	36,935.00	36,935.00
Sheild of Faith	5,000.00	0.37	50	0.43	793.28	0.00
Foothill Aids Project	1,717.93	0.28	50	0.43	206.26	0.00
VOALA - HMIS	34,225.00	0.91	50	0.43	13,354.87	13,000.00
Subtotal HMIS	77,877.93				51,289.41	49,935.00
TOTALS	394,884.93				212,008.91	209,945.00

ESG RECOMMENDATIONS CALCULATIONS
Anticipated HUD Award and Weighted Outcomes

TOTAL ADMINISTRATIVE	15,745.00				15,745.00	15,745.00
TOTAL HOMELESS	102,430.00				49,566.58	36,433.00
TOTAL STREET	38,832.00				38,832.00	38,832.00
TOTAL EMERGENCY	55,000.00				15,069.28	40,000.00
TOTAL RAPID RE-HOUSING	105,000.00				41,506.64	29,000.00
TOTAL HMIS REQUESTS	77,877.93				51,289.41	49,935.00
TOTALS	394,884.93				212,008.91	209,945.00
	SO & ES Combined Allowable Caps				SO & ES Combined Weighted Outcome	SO & ES Combined Recommended Funding
Street Outreach and Emergency Shelter	125,967.00				53,901.28	78,832.00
Anticipated Award (Per HUD Sequestration Letter 3/4/13)	209,945.00					

*Recommendation Calculations based upon: Weighted Outcomes+adjustments for 1)minimums and 2) low pt disqualifiers, 3) anticipated total awards
4) rounding

FY 17-18 ESG FUNDING

Program Title	Amount Requested	FY 17-18 Recommended Funding	Match Required
Administration: 7.5% cap - Total Available: \$13,581			
Administration	\$ 13,581.00	\$ 13,581.00	\$ 13,581.00
Subtotal Administrative Costs		\$ 13,581.00	\$ 13,581.00
Homeless Prevention: No Cap			
Program Title		Funding	Match
NO SOLICITATIONS	\$ -	\$ -	\$ -
Subtotal Homeless Prevention Requests		\$ -	\$ -
Street Outreach: 60% Combined Cap with Emergency Shelter- \$108,649			
Program Title	Funding	Funding	Match
		\$ -	\$ -
		\$ -	\$ -
Subtotal Street Outreach Requests		\$ -	\$ -
Emergency Shelter: 60% Combined Cap with Street Outreach - \$108,649			
Program Title	Funding	Funding	Match
City of Pomona Emergency Shelter		\$ 108,649.00	\$ 108,649.00
Subtotal Emergency Shelter Requests		\$ 108,649.00	\$ 108,649.00
Rapid Re-housing: No Cap			
Program Title	Funding	Funding	Match
		\$ -	\$ -
Subtotal Rapid Re-housing Requests		\$ -	\$ -
HMIS: No Cap			
Program Title	Funding	Funding	Match
City of Pomona HAP		\$ 58,853.00	\$ 58,853.00
Subtotal HMIS		\$ 58,853.00	\$ 58,853.00
ESG PROGRAM TOTALS		\$ 181,083.00	\$ 181,083.00
SUMMARY OF ACTIVITY FUNDING		17-18 Funding	
TOTAL ADMINISTRATIVE COSTS		\$ 13,581.00	
TOTAL HOMELESS PREVENTION REQUESTS		\$ -	
TOTAL STREET OUTREACH REQUESTS		\$ -	
TOTAL EMERGENCY SHELTER REQUESTS		\$ 108,649.00	
TOTAL RAPID RE-HOUSING REQUESTS		\$ -	
TOTAL HMIS REQUESTS		\$ 58,853.00	
TOTAL		\$ 181,083.00	