

FY 2017-2018 CDBG RFP - ELIGIBLE ACTIVITIES REPORT						
ORGANIZATION/PROJECT NAME	CATEGORY	DISTRICT TO BE SERVED	FY 17-18 AMOUNT REQUEST	PRIOR YEAR FUNDED 16-17	Proposed Performance Measurement FY 17-18	Actual Performance Measurement for FY 16-17 7/1/16 - 12/31/16 (50% of program year completed)
<b>Public Service - Community Based Organizations (CBO's)</b>						
Assistance League of Pomona Valley (Children's Dental Care)	Health	CW	12,000	3,948	80 school age children will be treated. This care will include emergency dental care (exam, x-ray, dental fillings, root canals, crowns, oral surgery if needed, as well as comprehensive dental care.	In FY 2016-2017, the contractual goal was 26, to date 29 clients have been served or 111% of goal achieved. Expended \$3,222 or 81% of the budget has been expended. No open findings at this time.
Assistance League of Pomona Valley (Operation School Bell)	Health	CW	9,000	3,900	Provide jeans or other pants that are critically needed to enhance self-esteem and promote learning to 1,000 school-aged youth	In FY 2016-2017, the contractual goal was 325, to date 140 clients have been served or 43% of goal achieved. Expended \$966.00 or 25% of the budget has been expended. No open findings at this time.
Boys and Girls Club of Pomona Valley (Project Learn Homework Help and Tutoring Program)	Youth	CW	126,341	NEW	300 youth will receive homework help, tutoring, recreation and mentoring.	NEW
Claremont After School Program Inc. (Pomona After School Scholars PASS)	Youth	CW	16,000	5,000	30-45 students who live in Pomona and attend Claremont School District will be provided with homework help, academic enrichment, nutrition, mentoring , recreation and transportation programs	In FY 2016-2017, the contractual goal was 7, to date 55 clients have been served or 785% of goal achieved. Expended \$5,000 or 100% of the budget. No open finding at this time.
Fair Housing Services - Federal Requirement Housing Rights Center	Housing Counseling	CW	30,500	30,500	Provide 500 Pomona residents with Fair Housing Services	In FY 2016-2017, the contractual goal was 400, to date 55 clients have been served or 14% of goal achieved. Expended \$17,888.81 or 59% of the budget.
Fair Housing Services - Federal Requirement Inland Fair Housing Board	Housing Counseling	CW	30,000	500	Will provide one-on-one case development to a minimum of 50 fair housing (FH) and 400 landlord-tenant (LT) clients with complaints and referrals to resources.	In FY 2016-2017, the contractual goal was to conduct one regional work shop, to date the workshop has been held or 100% of goal achieved. Expended \$500 or 100% of the budget. No open findings at this time.
Fist of Gold Youth Center, Inc. (Youth Amateur Boxing Project)	Youth	CW	22,900	11,000	75 youth will participate in physical fitness program. Learning the art and discipline of a US Olympic Sport.	In FY 2016-2017, the contractual goal was 69, to date 11 youth have been served or 14% of goal achieved. Expended \$0 or 0% of the budget. During the mid-year monitoring review three (3) findings were noted. 1) Timeliness of Expenditures 2) Performance Goals and 3) Insufficient Proof of Income. The Agency is to submit the following to address the findings: a) Revise client intake procedures, b) a written action plan to increase enrollment and c) Billings/reports from July to December 2016. These items are due to Monday, April 3, 2017
House of Ruth (Walk-in Project)	Counseling	CW	15,000	9,900	100 Pomona victims and their children of Domestic violence will receive case management and counseling at the House of Ruth Walk in Center in Pomona.	In FY 2016-2017, the contractual goal was 100 to date 122 clients have been served or 122% of goal achieved. Expended \$ \$4,968.64 or 33% of the budget. No open findings.
Inland Valley Hope Partners (Beta Hunger Center)	Hunger	CW	12,000	7,500	Provide 750 persons with food, support services and advocacy.	In FY 2016-2017, the contractual goal was 425, to date 172 clients have been served or 41% of goal achieved. Expended \$3696.18 or 49% of the budget. No open findings.
Lincoln Ave. Comm. Reformed Church ( Casa Grande After School Program )	Tutorial	D4	11,000	10,900	35 youth will receive homework help, tutoring and recreation.	In FY 2016-2017, the contractual goal was 32, to date 35 clients have been served or 109% of goal achieved. Expended \$5,844 or 54% of the budget. No open findings.
Pomona Unified School District (JROTC @ Ganesha, Garey & Pomona)	Youth	CW	30,000	3,500	300 youth will participate in JROTC activities.	In FY 2016-2017, the contractual goal was 100, to date 160 clients have been served or 160% goal achieved. Expended \$ 2,750 or 76% of the budget. No open findings.
Service Center for Independent Life (Community Diversion Project)	Families	CW	15,000	NEW	To serve 20 low Income disable or senior residents of Pomona. (Install- 2 wheelchair ramps, 3 grab bars as well as a shower curtain in bathroom)	NEW
Subtotal			329,741	86,648		

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Public Service - City Departments						
Neighborhood Services Department- Community Services						
CS- Youth Employment	Youth	CW	32,000	3,000	12 youth will be provided with employment opportunities.	In FY 2016-2017, the contractual goal was 3, to date 0 youth have been served or 0% of goal achieved. Expended \$0 or 0% of the budget. Timeliness of expenditure was noted as a concern. No open findings.
CS- Youth Orchestra Program - Philadelphia Park	Youth	CW	20,754	13,008	15 youth will be benefit by participating in intermediate and advance music lessons. This program will be provided two times per week with a minimum of 3 hours of instruction per week.	In FY 2016-2017, the contractual goal was 14, to date 19 youth have been served or 135% of goal achieved. Expended \$5899.11 or 45% of the budget. No Open findings at this time.
CS-Adult Education Classes / ESL	Adult	CW	9,720	9,000	30 adults will benefit by participating in ESL instructional classes.	In FY 2016-2017, The contractual goal was 30, to date 0 adults have been served or 0% of goal achieved. Expended \$0 or 0% of the budget.
CS- Garfield and Jaycee Park Afterschool Program	Youth	D4	17,507	1,493	40 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2016-2017, the contractual goal was 2, to date 27 youth have been served or 135% of goal achieved. Expended \$1,394.44 or 93% of the budget. No open finding.
CS- La Casita and Willie White Afterschool Program	Youth	CW	17,507	14,229	40 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2016-2017, the contractual goal was 40, to date 38 youth have been served or 95% of goal achieved. Expended \$11,657.34 or 18% of the budget. No Open findings.
CS- Phillips Ranch and Westmont Afterschool Recreation Program	Youth	CW	17,507	13,977	40 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2016-2017, the contractual goal was 40, to date 46 youth served or 115% of goal achieved. Expended \$10,569.58 or 81% of the budget. No open findings.
CS- Philadelphia, Washington and Renacimiento Afterschool	Youth	CW	20,678	11,700	60 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2016-2017, the contractual goal was 13, to date 57 youth have been served or 325% of goal achieved. Expended \$8292.58 or 70% of the budget. No Open findings.
CS-Ralph Welch Afterschool Recreation Program	Youth	CW	14,336	11,306	20 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2016-2017, the contractual goal was 13, to date 57 youth have been served or 325% of goal achieved. Expended \$7898.58 or 69% of the budget. No open findings.
CS-Kellogg, Kennedy and Kiwanis Afterschool Recreation Program	Youth	CW	20,678	15,581	60 youth will benefit by participating in a variety of seasonal sports or fitness, art activities and music instruction.	In FY 2016-2017, the contractual goal was 17, to date 25 youth served or 147% of goal achieved. Expended \$8,232.23 or 53% of the budget. No open findings.
Police Department						
Community Problem Oriented Policing Program (CPOP)	Anti-crime	CW	179,816	106,469	Directed community oriented policing in targeted areas to prevent gangs, drug use and other crime and illegal activity in neighborhoods.	In FY 2016-2017, the contractual goal was 12,130, to date 12,130 units of service provided or 100% of goal achieved. Expended \$73,444.43 or 70% of the budget. No open findings.
Subtotal			179,816	199,763		
Total Public Service for CBO's and City Departments			509,557	286,411		

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Non-Public Service - City Departments						
Neighborhood Services Department- Housing Division						
Housing Improvement Program	Housing	CW	100,000	1,000	Assist 18 eligible households with corrections to their homes of health and safety deficiencies.	In FY 2016-2017, the contractual goal was 1 household, to date 1 household has been assisted or 100% of goal achieved. Expended \$7,500 of funds including monies carried over to FY 15-16 or 100% of the budget. No open findings.
Housing Services	Housing	CW	150,000	92,117	Provide counseling to 10 households in connection with Single Family Rehabilitation Program. Compromising of: energy auditing, preparation of work specification, loan processing, inspections, tenant selection and management of the rehabilitation program.	In FY 2016-2017, the contractual goal was 10, to date 12 housing units have been completed or reported 120% of goal achieved. In addition, counseling and other services have been provided to 125 persons of the 200 targeted for the year or 62%. Expended \$92,117 or 100% of the budget. No open findings
CDBG Homeless Services	Adults	CW	50,000	NEW	Provide 100 adults with emergency shelter services such as: Essential Services (case management = assessing arranging, coordinating, and monitoring individuated services) and Shelter Operations – costs to operate and maintain emergency shelter activities and also provide other emergency lodging when appropriate *maintenance, rent, security, fuel, insurance, utilities, food, furnishings, equipment)	NEW
HUD-108 Loan (Mandatory Requirement)	Housing	CW	10,600	10,400	Mandatory Federal Requirement	N/A
Development Services Department						
Code Compliance (Enforcement Project)	Housing	CW	582,040	461,788	Complete 500 inspections in low income areas.	In FY 2016-2017, the contractual goal was 200, to date 1889 cases have reported or 944% of goal achieved. Expended \$238,427 or 49% the budget. No open findings.
Public Works Department						
PW-ADA Path of Travel	Infrastructure	CW	550,000	NEW	Complete 42,595 square feet of ADA path of travel	NEW
PW-Alleys	Infrastructure	CW	594,533	NEW	Complete 14 alley approaches	NEW
PW-Street Improvements	Infrastructure	D2,D3,D4,D5	350,000	NEW	Complete street improvements in districts 2, 3, 4 and 5	NEW
Total Non-Public Service for CBO's and City Departments			2,387,173	565,305		
GRAND TOTAL:						
			2,896,730	851,716		