REVENUE MANAGEMENT FEE SCHEDULE

EXHIBIT "A"

FEE NAME	Application for Business License Fee						
CODE SECTION	50-337						
DATE LAST REVIEWED	N/A						
PROPOSED FEE		\$45.00					
	FEE JUSTIFICAT	ION					
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR		COST		
Application Review	Acct Tech II	0.18	21.78	\$	3.81		
Data Entry	Acct Tech II	0.18	21.78	\$	3.81		
Routing for Approval	Acct Tech II	1.00	21.78	\$	21.78		
Zoning Clearance Review and Approval	Associate Planner	0.25	37.32	\$	9.33		
Payment Processing	Acct Tech II	0.08	21.78	\$	1.74		
			SUBTOTAL	\$	40.48		
Paper, Toner, Overhead (10% of subtotal)				\$	4.05		
Postage				\$	0.49		
			TOTAL	\$	45.01		

Sec. 50-337- Application for license

(b) Every person required to have a license under this article shall pay the license application fee at the time of the filing of the application with the business license division, of which an amount set by resolution of the city council is a nonrefundable application fee.

FEE NAME	Application for Business License Fee (DOWNTOWN)						
CODE SECTION	50-337						
DATE LAST REVIEWED	N/A						
PROPOSED FEE	\$115.00						
		FEE JUSTIFICATION	N				
TA	\SK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR		COST	
Application Review		Acct Tech II	0.16	21.78	\$	3.39	
Data Entry		Acct Tech II	0.16	21.78	\$	3.39	
Routing for Approval		Acct Tech II	1.00	21.78	\$	21.78	
Zoning Clearance Revie	w and Approval	Associate Planner	0.25	37.32	\$	9.33	
Downtown Specific Plan	n Review	Development Svc. Manager	1.00	64.26	\$	64.26	
Payment Processing	Acct Tech II	0.09	21.78	\$	1.96		
				SUBTOTAL	\$	104.10	
Paper, Toner, Overhead	d (10% of subtotal)				\$	10.41	
Postage				\$	0.49		
				TOTAL	\$	115.00	

Sec. 50-337- Application for license

(b) Every person required to have a license under this article shall pay the license application fee at the time of the filing of the application with the business license division, of which an amount set by resolution of the city council is a nonrefundable application fee.

FEE NAME	Business License Renewal Processing Fee						
CODE SECTION							
DATE LAST REVIEWED		New					
PROPOSED FEE	\$12.50						
	FEE JUSTIFICATIO	N					
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR	COST			
Renewal Review	Acct Tech II	0.17	21.78	\$	3.70		
Data Entry	Acct Tech II	0.19	21.78	\$	4.03		
Payment Processing	Acct Tech II	0.08	21.78	\$	1.83		
			SUBTOTAL	\$	9.56		
Software Maintenance				\$	1.50		
Paper, Toner, Overhead (10% of subtotal)				\$	0.96		
Postage				\$	0.49		
			TOTAL	\$	12.51		

Sec. 50-339. - Filing of statement of gross receipts with application for renewal of license.

FEE NAME	Duplicate license fee						
CODE SECTION	50-350						
DATE LAST REVIEWED	N/A						
PROPOSED FEE	\$9.00						
	FEE JUSTIFICATIO	DN .					
TASK	TITLE OF STAFF	DURATION OF HOUR	COST PER HOUR	COST			
Application Update and Review	Acct Tech II	0.09	21.78	\$	1.85		
Data Entry	Acct Tech II	0.09	21.78	\$	1.96		
TR Processing	Acct Tech II	0.09	21.78	\$	1.96		
License Prep	Acct Tech II	0.09	21.78	\$	1.96		
			SUBTOTAL	\$	7.73		
Paper, Toner, Overhead (10% of subtotal)				\$	0.77		
Postage				\$	0.49		
			TOTAL	\$	9.00		

Sec. 50-350. - Duplicate license; fee.

A duplicate license may be issued by the City Treasurer to replace any license previously issued which has been lost or destroyed, upon the licensee's filing of a statement of such fact and, at the time of filing such statement, paying to the City Treasurer a duplicate license fee set by resolution of the City Council.