

CITY OF POMONA

2017-18 Appropriations Limit

As indicated by Schedules A and B, the increase to Pomona's Appropriations Limit is \$9,908,764. The 2017-2018 limit is \$231,696,697. The amount subject to limitation in the 2017-2018 Adopted Budget is \$76,660,775. The City of Pomona is \$155,035,922 under its lawful limitation.

Schedule A

The computation consists of two (2) sections:

A. Last year's (2016-17) limit		221,787,933
B. Adjustment factors		
a. City population % increase	0.75% =	1.0075
b. Per capita personal income % increase	3.69% =	1.0369
Total adjustment percent (a*b)		<u>1.04467675</u>
C. Annual adjustment		9,908,764
D. Other adjustments		-
E. 2017-18 Appropriations Limit		<u>231,696,697</u>

Appropriations Subject to Limitation:

Proceeds of Taxes	76,660,775
Exclusions	-
Appropriations Subject to Limitation	<u>76,660,775</u>

2017-2018 Limit	<u>231,696,697</u>
Amount over/(under) the Limitation	<u>(155,035,922)</u>

All computations are based on the 2017-18 Adopted Budget.

CITY OF POMONA

2017-18 Appropriations LimitCalculation of Proceeds of Taxes**Schedule B**

Object Code	Description	2017-18 Adopted Budget	Proceeds of Taxes	Non- Proceeds of Taxes
<u>GENERAL FUND</u>				
Property Taxes				
40010	Secured Property Tax	15,243,383	15,243,383	-
40013	Property Tax In Lieu of VLF	15,464,971	15,464,971	-
40014	SB211 Pass Thru	873,600	873,600	-
40020	Unsecured Property Tax	795,675	795,675	-
40027	Homeowners Exemption	95,000	95,000	-
40030	Prior Year & Supplementals	300,000	300,000	-
40031	Property Tax Penalties	70,000	-	70,000
Other Taxes				
40060	Business Licenses	3,700,000	3,700,000	-
40691	Business Licenses Admin	156,937	156,937	-
40082	Transient Occupancy Tax	2,000,000	2,000,000	-
40084	Property Transfer Tax	1,818,000	1,818,000	-
40200	Franchise Fees-General	1,930,000	-	1,930,000
40205	Franchise Fees-Water/Sewer/Refuse	2,143,559	-	2,143,559
40203	Franchise Fees-Refuse Haulers	2,470,870	-	2,470,870
40213	Franchise Fees-Tow	235,000	-	235,000
40080	Sales & Use Tax	16,452,000	16,452,000	-
40086	1/2 Cent Sales Tax - PSAF	1,623,000	1,623,000	-
40104	Settlement-Sales & Use Tax	-	-	-
40085	Utility Users Tax - General	2,750,000	2,750,000	-
40106	Utility Users Tax - Electricity	8,000,000	8,000,000	-
40107	Utility Users Tax - Gas	1,688,266	1,688,266	-
40108	Utility Users Tax - Telecomm	4,900,000	4,900,000	-
Intergovernmental Revenues				
40171	Police Training Fees (POST)	15,000	-	15,000
40389	Mandated Cost Reimbursement	4,000	-	4,000
40210	Motor Vehicle In Lieu Tax	71,000	-	71,000
40640	Prisoner Housing Program	5,000	-	5,000
Licenses				
40046	Adult Entertainment Permits	6,000	6,000	-
40048	Entertainment Permit	9,900	9,900	-
40049	Event Permit	200	200	-
40061	Contractor's Job Fee	700,000	700,000	-
40064	Pari-Mutuel Gross Receipts	200,000	-	200,000
All Fines				
		1,908,500	-	1,908,500
All Rentals				
		36,108	-	36,108
Permits				
		1,370,300	-	1,370,300
All Fees				
		4,064,135	-	4,064,135
Other Revenue Miscellaneous				
		871,100	-	871,100
Charges for Services				
		2,537,971	-	2,537,971
Operating Transfers In				
		-	-	-
Other Financing Sources				
		-	-	-
Subtotal - General Fund		94,509,475	76,576,932	17,932,543
All Interest				
		103,477	83,843	19,634
Total - All General Fund Revenue		94,612,952	76,660,775	17,952,177