

RESOLUTION NO. 2017 - _____**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
POMONA, CALIFORNIA, AMENDING THE FISCAL YEAR
2017-2018 ADOPTED OPERATING BUDGET**

WHEREAS, a fiscal review is a prudent method to ensure that the City maintains a healthy financial structure;

WHEREAS, the City routinely adjusts fiscal year appropriations and revenue estimates throughout the fiscal year;

WHEREAS, the City Council adopted the operating budgets of the City of Pomona for fiscal year 2017-2018 on June 12, 2017 and all appropriations for departments or major organizational units within the General Fund and all operating funds were approved;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Pomona, California, as follows:

SECTION 1. That resolutions amending Appendix B of the Memorandum of Understanding between the City of Pomona and the Pomona City Employee's Chapter of the Teamsters Local 1932; Amending Appendix B of the Memorandum of Understanding between the City of Pomona and the Pomona Mid-Management Confidential Employees Association; Amending Appendix A of the Personnel Rules and Regulations for Management Group A and B Employees; and Amending Appendix B of the Part Time Compensation plan to increase the Salary Scale for Police Dispatcher series and related classifications has hereby been received and reviewed by the City Council.

SECTION 2. That the City Council amends the Fiscal Year 2017-2018 City General Fund operating budget to reflect additional appropriations for the purpose of accurately reflecting appropriations related to the resolutions in Section 1, as follows:

| Expenditure Line Item | Account # | Appropriation Changes |
|--|----------------------|------------------------------|
| Managed Budget Control | 101-2003-59996-00000 | (189,000) |
| Hourly | 101-2004-51040-00000 | (15,000) |
| Hourly | 101-2031-51040-00000 | (15,000) |
| Hourly | 101-2032-51040-00000 | (10,000) |
| Hourly | 101-2058-51040-00000 | (5,000) |
| Medical Services | 101-2031-52360-00000 | (8,000) |
| Earnings and Benefits | 101-2003-51012-00000 | 16,160 |
| Earnings and Benefits | 101-2031-51012-00000 | 12,665 |
| Earnings and Benefits | 101-2032-51012-00000 | 213,175 |
| Total General Fund Appropriations | | \$0 |

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution, and it shall thereupon be in full force and effect.

APPROVED AND ADOPTED THIS 19TH DAY OF JUNE 2017

ATTEST:

CITY OF POMONA:

Eva M. Buice, MMC, City Clerk

Tim Sandoval, Mayor

APPROVED AS TO FORM:

Arnold Alvarez-Glasman, City Attorney

STATE OF CALIFORNIA
COUNTY OF LOS ANGELES
CITY OF POMONA

I, EVA M. BUICE, MMC, CITY CLERK of the City of Pomona do hereby certify that the foregoing Resolution was adopted at a regular meeting of the City Council of the City of Pomona held on the 19th day of June, 2017 by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Eva M. Buice, MMC, City Clerk

