



Pomona Economic Opportunity Center

PEOC 2017-2018 Budget Request Narrative

Prepared by Fernando Romero, Executive Director

Requested Budget to City of Pomona: \$125,000

PEOC Revenue FY 2017-2018

- City of Pomona
 - For general operations of PEOC Day Laborer and Women Workers programs. Job Development and workforce development, contractor's license preparation.
- Weingart Foundation
 - For general operations and employment development
- Liberty Hill Foundation
 - For general operations & leadership development
- Tri City Mental Health Services
 - Project funding
- The California Endowment
 - Educational Community Outreach
- County of Los Angeles
 - Workers rights, educational outreach and program development
- ACLU Nor Cal Foundation
 - Educational Outreach; AB 60 driver's license prep
- Individual Donations
 - For general operations and projects of the PEOC
 - Includes workers and community member contributions
- CA State Dept. of Social Services
 - Educational Community Outreach

Expenses for Approved City Funding

- Salaries
 - Day Labor Center Coordinator (FTE) - 100% funded by City of Pomona grant.
 - Executive Director (FTE) - 75% of ED salary to be funded by City of Pomona grant.
 - Funding for remaining portion of the Director's salary to be supplemented by other grants and funding sources.
- Health Insurance

- Payroll Taxes
- Training
 - SB 1159 contractor licensing training
 - Job Development training, workforce development
- Professional Fees
 - 990 Form tax preparation fees
- Program Supplies
 - Supplies purchased that directly meet the needs of our clients and workers (water, coffee, supportive supplies for different programs, etc.)
- Office Expenses
 - Funding for printer ink, paper, pens, notepads and other office supplies for Day Laborer and Women Workers programs
- Rent or Lease
 - Rent of office space
- Telephone
 - Portion of office phone only
- Utilities
 - Electricity and water
- Maintenance and Repairs
 - Maintenance and repairs needed for the PEOC trailer, common outside area, computer/printer/fax/phone repairs
- Promotion/Publicity/Outreach
 - Printing of flyers, business cards, t-shirts, media advertising for Day Laborer and Women Workers programs
- Insurance
 - Portion of workers' compensation insurance, liability insurance, directors and officers insurance
- Equipment
 - Funding to purchase needed office equipment: phones, laptops, translation headsets, etc.