

TABLE 1
ENSAFE - BUDGETARY ESTIMATES FY 17-18
CITY LOT REMEDIATION, PROJECT NO. 418-71021

Task	Task Name	Budget Estimate
Historical	Before RAW Implementation	\$ -
RI-1a	Quarterly SV Sampling	\$ 130,000.00
RI-1b	Quarterly GW Sampling	\$ 40,000.00
RI-2	Indoor Air Testing	\$ 50,000.00
RI-3	Public Outreach	\$ 24,000.00
RI-4	Design/AQMD Permit	\$ 10,000.00
RI-5	SVE Well and Vapor Probe Installation	\$ -
RI-6	SVE System Construction	\$ -
RI-7	SVE System Operations & Maintenance	\$ 130,000.00
RI-8	Quarterly Status Report	\$ 50,000.00
RI-9	Project Management & Coordination	\$ 60,000.00
GWI-1	Groundwater Assessment	\$ -
GWI-2	Groundwater Fate & Transport Modeling	\$ -
GWI-3	Groundwater Removal Action Workplan	\$ -
GWI-4	Groundwater Pilot Test	\$ -
GWI-5	Groundwater Remediation Installation	\$ -
GWI-6	Groundwater Operation & Maintenance	\$ -
GWI-7	Groundwater Natural Attenuation Monitoring	\$ -
GWI-8	Groundwater Operating Unit Closure Report	\$ -
SL-1	Sewer Lot Operations & Maintenance Program	\$ 5,000.00
CL-1	OU1 & OU2 Closure Activities	\$ -
CL-2	OU1 & OU2 Closure Report	\$ -
LI-1	Litigation Fees	\$ 15,000.00

SVE-ADD	SVE Addition - Installation, Operation & Maintenance	\$ 50,000.00
SVE-DB	SVE Addition - Soundproofing	\$ 25,000.00

Total FY 17-18 Project Budget - 3rd Addendum: \$ 589,000.00

Budget Assumptions:

1. Cost estimates are based on original project scope of work and available annual City of Pomona funding available.
2. DTSC has been informed that the removal action workplan (RAW) for OU-3, for groundwater, will occur in FY 18-19.